

2009 Bill 47

Second Session, 27th Legislature, 58 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 47

APPROPRIATION ACT, 2009

THE PRESIDENT OF THE TREASURY BOARD

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 47

2009

APPROPRIATION ACT, 2009

(Assented to _____, 2009)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from the Administrator of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2010 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Expense and equipment/inventory purchases

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$96 265 000 towards defraying the several charges and expenses of the Legislative Assembly classed as expense and equipment/inventory purchases for the fiscal year ending March 31, 2010, as shown in the Schedule, including the amount of \$40 900 000 voted by section 1(1) of the *Appropriation (Interim Supply) Act, 2009*.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$32 664 629 000 towards defraying the several charges and expenses of the Public Service classed as expense and equipment/inventory purchases for the fiscal year ending March 31, 2010, as shown in the Schedule, including the amount of

\$8 972 500 000 voted by section 1(2) of the *Appropriation (Interim Supply) Act, 2009*.

Capital investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$2 255 702 000 towards defraying the several charges and expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2010, as shown in the Schedule, including the amount of \$581 100 000 voted by section 2 of the *Appropriation (Interim Supply) Act, 2009*.

Non-budgetary disbursements

3 From the General Revenue Fund, there may be paid and applied a sum of \$194 665 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2010, as shown in the Schedule, including the amount of \$48 900 000 voted by section 3 of the *Appropriation (Interim Supply) Act, 2009*.

Lottery Fund payments

4(1) From the Lottery Fund, there may be paid and applied a sum of \$1 497 927 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2010, as shown in the Schedule, including the amount of \$409 400 000 voted by section 4 of the *Appropriation (Interim Supply) Act, 2009*.

(2) The net balance of the Lottery Fund at the end of the 2009-10 fiscal year shall be paid into the General Revenue Fund.

Transfers

5(1) The Minister of Infrastructure may, for the purpose described in subsection (6), transfer an amount, not to exceed \$30 000 000, from the Expense and Equipment/Inventory Purchases vote administered by that Minister

- (a) to the Expense and Equipment/Inventory Purchases vote administered by any other Minister, or
- (b) to the Capital Investment vote administered by any other Minister, or
- (c) to the Capital Investment vote administered by the Minister of Infrastructure.

(2) The Minister of Transportation may, for the purpose described in subsection (7), transfer an amount, not to exceed \$5 431 000, from the Expense and Equipment/Inventory Purchases vote administered by that Minister

- (a) to the Expense and Equipment/Inventory Purchases vote administered by any other Minister, or
- (b) to the Capital Investment vote administered by the Minister of Transportation.

(3) The Minister of Transportation may, for the purpose described in subsection (7), transfer an amount, not to exceed \$40 000 000, from the Capital Investment vote administered by that Minister

- (a) to the Capital Investment vote administered by any other Minister, or
- (b) to the Expense and Equipment/Inventory Purchases vote administered by the Minister of Transportation.

(4) The President of the Treasury Board may, for the purpose described in subsection (8), transfer an amount, not to exceed \$17 931 000, from the Expense and Equipment/Inventory Purchases vote administered by the President of the Treasury Board

- (a) to the Expense and Equipment/Inventory Purchases vote administered by any other Minister, or
- (b) to the Capital Investment vote administered by any other Minister.

(5) The President of the Treasury Board may, for the purpose described in subsection (9), transfer an amount, not to exceed \$175 000 000, from the Expense and Equipment/Inventory Purchases vote administered by the President of the Treasury Board to the Expense and Equipment/Inventory Purchases vote administered by any other Minister.

(6) An amount transferred under subsection (1) shall be used only for an emerging capital expense or capital investment, as identified by the Minister of Infrastructure and as approved by Treasury Board.

(7) An amount transferred under subsection (2) or subsection (3) shall be used only for an emerging capital expense or capital investment, as identified by the Minister of Transportation and as approved by Treasury Board.

(8) An amount transferred under subsection (4) shall be used only for capital project preliminary design, capital planning or other

planning, as identified by the President of the Treasury Board and as approved by Treasury Board.

(9) An amount transferred under subsection (5) shall be used only for the provincial contribution towards economic stimulus capital projects, as identified by the President of the Treasury Board and as approved by Treasury Board.

Accountability

6 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY		
Expense and Equipment/Inventory Purchases	\$	58 450 000
OFFICE OF THE AUDITOR GENERAL		
Expense and Equipment/Inventory Purchases	\$	23 221 000
OFFICE OF THE OMBUDSMAN		
Expense and Equipment/Inventory Purchases	\$	2 911 000
OFFICE OF THE CHIEF ELECTORAL OFFICER		
Expense and Equipment/Inventory Purchases	\$	4 951 000
OFFICE OF THE ETHICS COMMISSIONER		
Expense and Equipment/Inventory Purchases	\$	991 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER		
Expense and Equipment/Inventory Purchases	\$	<u>5 741 000</u>
Amount of Expense and Equipment/Inventory Purchases to be voted under section 1(1)	\$	<u><u>96 265 000</u></u>

GOVERNMENT

ABORIGINAL RELATIONS		
Expense and Equipment/Inventory Purchases	\$	149 966 000
ADVANCED EDUCATION AND TECHNOLOGY		
Expense and Equipment/Inventory Purchases	\$	2 977 132 000
Non-Budgetary Disbursements		139 300 000

AGRICULTURE AND RURAL DEVELOPMENT	
Expense and Equipment/Inventory Purchases	\$ 622 857 000
CHILDREN AND YOUTH SERVICES	
Expense and Equipment/Inventory Purchases	\$ 1 136 277 000
CULTURE AND COMMUNITY SPIRIT	
Expense and Equipment/Inventory Purchases	\$ 292 762 000
Non-Budgetary Disbursements	2 685 000
EDUCATION	
Expense and Equipment/Inventory Purchases	\$ 4 298 126 000
Non-Budgetary Disbursements	1 000 000
EMPLOYMENT AND IMMIGRATION	
Expense and Equipment/Inventory Purchases	\$ 1 015 356 000
ENERGY	
Expense and Equipment/Inventory Purchases	\$ 252 614 000
ENVIRONMENT	
Expense and Equipment/Inventory Purchases	\$ 251 747 000
Non-Budgetary Disbursements	1 100 000
EXECUTIVE COUNCIL	
Expense and Equipment/Inventory Purchases	\$ 35 880 000
FINANCE AND ENTERPRISE	
Expense and Equipment/Inventory Purchases	\$ 479 289 000
Non-Budgetary Disbursements	43 660 000
HEALTH AND WELLNESS	
Expense and Equipment/Inventory Purchases	\$ 12 962 471 000
Capital Investment	19 200 000

HOUSING AND URBAN AFFAIRS		
Expense and		
Equipment/Inventory Purchases	\$	532 027 000
INFRASTRUCTURE		
Expense and		
Equipment/Inventory Purchases	\$	585 195 000
Capital Investment		588 929 000
INTERNATIONAL AND		
INTERGOVERNMENTAL RELATIONS		
Expense and		
Equipment/Inventory Purchases	\$	26 347 000
JUSTICE		
Expense and		
Equipment/Inventory Purchases	\$	461 653 000
MUNICIPAL AFFAIRS		
Expense and		
Equipment/Inventory Purchases	\$	593 970 000
SENIORS AND COMMUNITY SUPPORTS		
Expense and		
Equipment/Inventory Purchases	\$	1 971 785 000
SERVICE ALBERTA		
Expense and		
Equipment/Inventory Purchases	\$	366 018 000
Capital Investment		92 500 000
SOLICITOR GENERAL AND		
PUBLIC SECURITY		
Expense and		
Equipment/Inventory Purchases	\$	601 316 000
Capital Investment		35 061 000
Lottery Fund Payments		1 497 927 000
SUSTAINABLE RESOURCE		
DEVELOPMENT		
Expense and		
Equipment/Inventory Purchases	\$	335 893 000
Capital Investment		20 450 000

TOURISM, PARKS AND RECREATION	
Expense and Equipment/Inventory Purchases	\$ 190 761 000
Capital Investment	17 284 000
Non-Budgetary Disbursements	375 000
TRANSPORTATION	
Expense and Equipment/Inventory Purchases	\$ 2 282 706 000
Capital Investment	1 482 278 000
Non-Budgetary Disbursements	6 545 000
TREASURY BOARD	
Expense and Equipment/Inventory Purchases	\$ <u>242 481 000</u>
Amount of Expense or Expense and Equipment/Inventory Purchases to be voted under section 1(2)	\$ <u>32 664 629 000</u>
Amount of Capital Investment to be voted under section 2	\$ <u>2 255 702 000</u>
Amount of Non-Budgetary Disbursements to be voted under section 3	\$ <u>194 665 000</u>
Amount of Lottery Fund Payments to be voted under section 4	\$ <u>1 497 927 000</u>

