

# Seniors and Housing – Standing Committee on Public Accounts

Written submissions for November 16, 2021 appearance on  
2020-21 Annual Report

- 1. Part 1: “At any of your policy table discussions, were there any discussions in the fiscal year that we’re covering, any discussions whatsoever, about policies that would be made in a partner ministry that would impact housing need in Alberta, things like losing a shelter allowance? If you would agree to table any minutes that covered any discussion about policy changes in CSS that would impact housing need, that would be terrific, if you would commit to doing that.”**

**Part 2: I’m just going to go back because I find it’s somewhat alarming to me that these partner ministries aren’t discussing really foundational issues like income support, like basic income to be able to afford to live, to buy food. So, did the ministry, your ministry, not talk to the Ministry of Community and Social Services in advance of any of the supplemental cuts, the cuts to shelter allowances on income support? That would directly impact someone’s ability to pay for housing. If you did at all meet with CSS or anyone in your ministry, meet with the ministry, your partner ministry CSS to discuss this, would you please table those specific minutes? (MLA Renaud)**

Ms. Sadownik: So, Member, just to be clear on what my response was, we do have established forums where policy items are shared at various levels amongst ministries. My expectation would be that an item such as this would have been discussed in the fiscal year 2021 or whenever the decision was moving forward. Not having been at those tables I can’t confirm for you right now that that item was discussed, but I’m committed to go back and find out if that was on the deputy minister’s community and family policy committee agenda. I will confirm that after the meeting.

- The Government of Alberta has a number of forums to discuss the implications of potential policy changes including how changes to one program could impact the demand for other government programs.
- The Deputy Minister Community and Families Committee is one such forum, which meets bi-weekly to discuss social policy items before they are presented to the Community and Families Committee of Cabinet, or to Cabinet for decision.
- One of the purposes of such forums is for Deputy Ministers to discuss implications such as the ones raised by the member. The Deputy Ministers of Community and Social Services and Seniors and Housing both sit on this committee.
- Seniors and Housing can confirm that, throughout the 2020-21 fiscal year, many discussions took place between Community and Social Services and Seniors and Housing regarding income support and financial assistance programs, including discussions about shelter benefits and affordable housing. These discussions informed confidential advice provided to Minister and Cabinet, and ultimately the approach taken with the affordable housing strategy.

- Discussions of this nature will continue with colleagues in other ministries, as decisions related to the implementation of the affordable housing strategy are brought forward in 2022.

**2. “I appreciate hearing that you have worked with the chief medical officer of health and they provided site-specific recommendations, I guess, for every individual building. Can the ministry commit to tabling for this committee a list of every health recommendation that was provided for every site and how this \$30 million was spent to make those health measures implemented? I would like a list of the specific recommendations that the chief medical officer of health made for each site as well. You know, transparency should be no barrier. I understand that it’s a lot of work but we are elected members and we are here to work on behalf of the citizens of Alberta to make sure the government is protecting them. So please feel free to provide all of the information that I’ve asked the ministry to provide. Now, I do have one question that perhaps you could answer for me today. Did the Ministry of Seniors and Housing ever ask the chief medical officer of health about how COVID is transmitted? Specifically did you seek advice on whether or not COVID is airborne and if so how that” [interjections] (MLA Schmidt)**

- On May 19, 2020, the Government of Alberta (GOA) addressed the financial impacts of increased costs due to COVID-19 by providing more than \$170 million to help keep residents and staff in seniors’ lodges, long-term care and designated supportive living, safe from the virus. Of that amount, \$30 million was allocated to seniors’ lodge operators.
  - This funding helped lodge operators manage their increased financial pressures and support maintaining operations during the pandemic, with funding being used for enhanced staffing, extra cleaning supplies, and personal protective equipment, while protecting residents and staff.
- The provincial government’s overall monitoring, preparations and response planning for the COVID-19 was led by Health and Alberta Health Services. Note: Alberta Health does not oversee site-specific operations.
- Operators and service providers of health care facilities, including seniors’ lodges, are required by the Chief Medical Officer of Health (CMOH) to implement a number of operational protocols in buildings during the COVID-19 pandemic.
  - With respect to transmission of COVID-19, the ministry utilized all publicly available information as provided by the CMOH; and advised operators to adhere to all health orders set down by the CMOH.
  - Any outbreaks in seniors’ lodges were monitored closely and our top priority was protecting residents and staff.
  - Lodge operators worked very closely with Alberta Health Services to ensure the safety of all residents and staff. Site-specific responses were managed by local medical officers of health.
  - Lodge operators have taken extensive, but necessary, measures to contain the outbreak, including tightened controls on outside visitors and resident trips.

**3. “Could you commit to tabling for this committee a detailed breakdown of how the capital maintenance and renewal was spent and in total, like, give us an entire breakdown of that capital maintenance and renewal dollars and highlight of those projects that were funded through capital maintenance and renewal, how those projects affected the transmission of COVID in the housing?” (MLA Schmidt)**

Ms. Sadownik: Yes. We can agree to table that information about how the capital maintenance and renewal dollars were allocated across seniors’ lodges in the fiscal year 2020-21.

- In response to COVID-19, the government accelerated \$26 million in CMR spending for provincially-owned seniors’ lodges in 2020-2021 fiscal year.
  - The funding financed renovations and emergency repairs to facilities. Projects include replacing or repairing boilers, elevators, HVAC units, electrical and safety systems, siding, windows, roofing, and more.
  - To ensure current residents stay safe, the maintenance and renewal work focused on building exteriors, unoccupied suites and low-traffic areas. The ministry is not aware of transmission of COVID-19 related to contractors, who were required to adhere to the CMOH protocols.
  - By accelerating funding into capital maintenance and renewal projects, the government’s intention was to stimulate the economy and getting Albertans back to work, while ensuring seniors in need have access to a safe and secure place to call home.
- A detailed breakdown is attached (attachment 1).

**4. “Outcome one of the ministry, you know, indicates on page 21 of the annual report that the primary outcome is – “Outcome One: Make Life Better for Alberta Seniors and Their Caregivers.” Obviously, the intent of this benefit is to assist low-income seniors. I think the deputy has acknowledged that there was obviously cost-of-living increases, as there was for all Albertans, during that period of time, but that would significantly impact the life of Alberta seniors and if it’s better. My question is: if you don’t have – if you haven’t collected information about sort of the purchasing power of that benefit, how are you going to assess whether or not you’re actually making life better for Alberta seniors?” (MLA Pancholi)**

Ms. Anselmo: Currently the division of seniors and strategic services looks at the Alberta seniors’ benefit in context. As the committee knows, the ASB program is income tested and helps protect seniors most in need by supplementing federal income support programs for those with lower incomes. As you know, it is a regulated program where all eligible seniors who apply would be provided benefits, and the reason why I mention this is that we must look at the Alberta seniors’ benefit in context of its relationship to federal benefits. That said, we are monitoring how the Alberta seniors’ benefit contributes to seniors’ income as it relates to measures around food security, housing security, etcetera . . .

**Ms. Pancholi: Thank you. Sorry, Ms. Anselmo, I didn’t mean to cut you off. If you can then – if you’ve said that you’re monitoring that and you’re assessing that, would you be able to table at this committee any assessment of the value of that Alberta seniors’ benefit for the fiscal year 2020-21?**

Ms Anselmo: Yes.

- The Government of Canada is primarily responsible for providing income benefits to seniors with low income through the Old Age Security, Guaranteed Income Supplement, and Canada Pension Plan. These three federal benefits are regularly indexed based on the Consumer Price Index for Canada.
- Supplementing this federal income, Alberta provides a range of seniors financial assistance programs that provides amongst the highest benefits to seniors with low income in Canada. This includes the Alberta Seniors Benefit (ASB).
- The monthly supplemental income provided by ASB is a contributing factor in the median income of seniors (noted as Indicator 1a on page 35 of the 2020-21 Annual Report.)
- While not reported as an indicator in the 2020-21 Annual Report, the ministry tracks poverty rates for seniors across Canada, based on the Government of Canada's official poverty line of the Market Basket Measure (MBM).
  - MBM is based on the costs of a specific basket of goods and services representing a modest, basic standard of living by region. It includes the costs of food, clothing, shelter, transportation, and other items.
  - These costs are compared to the disposable income of families or those living alone to determine whether they fall below the poverty line.
- In part due to the ASB, the poverty rate for seniors in Alberta is below the national average, and is the lowest poverty rate for seniors across all provinces.
  - Based on the last available Census data from 2016, 5.9 per cent of seniors in Alberta were in poverty compared to 7.8 per cent of seniors nationally.
- In 2017-18 and 2018-19, Seniors and Housing measured recipient feedback to determine if the ASB program was meeting the goal of making life better for seniors.
  - Seniors and Housing obtained data for this measure from telephone surveys conducted by a third-party vendor hired through the Request for Research procurement process.
  - ASB recipients were asked whether, as a supplement to their retirement income, the ASB program helps them meet their basic needs for food, housing, clothing, personal care, and transportation.
  - For 2017-18, 74 per cent of recipients agreed the ASB program helps them meet their basic needs. In 2018-19, 77 per cent of recipients agreed the ASB program helped them meet their basic needs.
- As indicated on page 37 of the 2020-21 Annual Report, data for measure (1.c) was not collected in 2019-20 or in 2020-21, and the measure was not included in the Seniors and Housing 2021-24 Business Plan, as the survey that informed this measure was discontinued.

**5. “I guess my question is then: would you table for this committee the audited financial statements for 2020 for the Lethbridge housing management body?” (MLA Renaud)**

Ms. Sadownik: Yes, I believe we can do that, Member.

- As per the *Alberta Housing Act*, housing management bodies (HMBs) are to provide an annual audited financial statement to the department
- All HMBSs do so, including the Lethbridge Housing Authority; its 2020 audited financial statement is provided in attachment 4.

**6. “I think part of the challenge too is that I understand that there are actually no performance measures for this outcome one in your annual report about making life better for seniors. There are a couple of performance indicators, but there are no actual performance measures, so you know I think this might be a very good example of where a performance measure would be very valuable to actually assess the value of the benefit and how it’s actually serving your objectives as a ministry. So I’ll put that out there for your consideration.” (MLA Pancholi)**

- As noted on page 37 of the Seniors and Housing 2020-21 Annual Report, three performance measures are included for Outcome one in the Seniors and Housing 2020-23 Business Plan.
  - Percentage of Alberta Seniors Benefit recipients reporting that the program assisted them in meeting their basic needs.
  - Percentage of Special Needs Assistance recipients reporting that the program assisted them in meeting their individualized needs.
  - Percentage of Seniors Home Loan Programs (Seniors Home Adaptation and Repair Program and Seniors Property Tax Deferral Program) recipients reporting the programs helped them remain in their home longer.
- Data for these measures were obtained from surveys of benefit and loan recipients.
  - Data for these measures were not collected in 2019-20 or 2020-21, which resulted in the measures not being included in the Seniors and Housing 2021-24 Business Plan.
  - The surveys were discontinued due to budgetary pressures.
- Caseloads and expenditures for seniors financial assistance programs continue to be monitored to ensure adequate funds are available for these critical financial supports, and that the needs of Alberta seniors are being met.

**7. “I’m asking the deputy minister if she would agree to table the accessibility rating of all housing units in Alberta. Other than the building codes, how do you score the accessibility of housing units??” (MLA Renaud)**

- This detailed information is not available.

## READ-IN QUESTIONS

### Opposition

**8. Thank you. Deputy, I'm just going to follow up on a question I asked you before: to ask you to table with this committee information about the 63 deaths in seniors' lodges and 660 infected by COVID during the 2020 year. Can you table whether you put HEPA filters in with the \$30 million in COVID funding? If not, why not, and did you ever get advice from the chief medical officer of health that COVID-19 is airborne?**

- \$30 million was allocated to lodge operators to manage their increased financial pressures and support maintaining operations during the pandemic, with funding being used for enhanced staffing, extra cleaning supplies, and personal protective equipment, while protecting residents and staff.
- The provincial government's overall monitoring, preparations and response planning for the COVID-19 was led by Health and Alberta Health Services. Note: Alberta Health does not oversee site-specific operations.
  - With respect to transmission of COVID-19, the ministry utilized all publicly available information as provided by the CMOH; and advised operators to adhere to all health orders set down by the CMOH.

**9. In addition to that I'd like the ministry to provide a written breakdown of where those 63 deaths occurred, where those 660 infections – and I understand that 660 staff and residents. If you could break it down by the number of staff and the number of residents, break that out and indicate which sites those people were infected in.**

- A detailed breakdown of deaths and infections related to COVID-19 in seniors' lodges reported to Seniors and Housing is provided in attachment 2.

**10. I want to know if the ministry has any data on how many staff are reportedly suffering from long COVID after being infected.**

- The ministry does not have access to GOA, Alberta Health Services, HMBs, or community organization employees' private health information.

**11. Can the ministry table its plan from 2020-2021 to address climate change and reduce greenhouse gas emissions in the housing stock, and please identify the plan and the associated amount of spending for this initiative in fiscal 2021?**

- The ministry does not have a specific plan at this time, however, we consider energy efficiencies and associated operational savings in projects during scope and design development.
- For example, we have projects that involve net-zero construction, such as the Paul Krauskopf Court in Morinville and Banff YWCA. We also have projects that

meet or exceed the LEED (Leadership in Energy and Environmental Design) Gold standards at Innisfail and Crowsnest Pass.

**12. Can the ministry please table the plan to make sure that housing stock is more resilient to climate change?**

- The ministry does not have a specific plan at this time, however we have projects that involve net-zero construction, such as the Paul Krauskopf Court in Morinville.

**13. Can the ministry table any information as to how many structures it oversees that were affected by the Calgary hailstorm and what was done to repair the damage and any cost estimates related to the damage to that?**

- Approximately 150 units were affected, at a total estimated cost of \$1.2 million.
- The types of structures involved are:
  - seven – 5-plexes;
  - two large apartments;
  - numerous duplexes; and
  - a few single houses.

**14. Can the ministry provide a list of the capital projects that were delayed – page 47 says that there were \$8.2 million reduction in capital grants due to project delays – which projects were delayed and if the minister can also provide a reason as to why each of those projects was delayed?**

- ASHC's \$32.8 million increase in expenses from the budget was mainly due to COVID-19 prevention and critical worker benefit costs of \$35 million:
  - \$30 million in funding for lodge incremental expenses
  - \$4.9 million for critical work benefit.
- In addition, there was an unbudgeted \$4.1 million loss of capital assets and \$1.4 million liability transfer of 2013 Southern Alberta Flood funding from the Ministry of Indigenous Relations. This was offset by the \$8.2 million reduction of capital grants due to delays in capital projects; delays resulted from COVID-19 and ensuring projects were scoped properly.
- The ministry endeavours to balance its budget within its approved targets, and one of the ways was to delay the payment of capital grants to the following year.

**15. The government instituted a COVID-19 eviction ban. Can the ministry discuss how many of the people that it houses were affected by the ban?**

- Eviction protections were put in place by Service Alberta under new ministerial orders under the *Residential Tenancies Act* and the *Mobile Homes Sites Tenancies Act*.
- The ministry did not track tenants affected, as the order was put in place to protect renters from eviction for non-payment of rent.
- As tenancy concerns fall under the *Residential Tenancies Act*, Service Alberta manages those concerns.
- From March 27, 2020 and May 1, 2020, landlords and tenants were required to work together to develop payment plans while the state of public health emergency was in effect.

**16. Did the ministry track how many evictions happened despite the ban, how many complaints were made, and how many of those complaints were resolved?**

- The ministry is not aware of any evictions in affordable housing or senior's buildings while the protections for Alberta renters were in effect between March 27, 2020 and May 1, 2020.

**17. The deputy said that housing authorities provide information on need for accessible units. Provide this information and a forecast of the need for new and accessible housing stock and the capital planning process the department is doing as a result of these forecasts.**

- The ministry does not track how many units are wheelchair accessible, barrier-free or comply with universal design; however, as part of the federal bilateral agreement, Alberta has committed new construction projects will be subject to the accessibility standards set out in the *Safety Codes Act* and other legislation.
- All new projects are required to comply with the *Alberta Building Code* requirements of at least 10 per cent of new units are built using barrier-free design.
- In addition, units in seniors' lodges that may have continuing care services comply with the *Design Guidelines for Continuing Care Facilities in Alberta*, which includes barrier-free provisions.
  - In June 2020, the department published Design and Technical Guidelines as benchmarks to outline the minimum standards required by the province when developing provincially funded housing in Alberta.
  - The guidelines serve as a tool to convey design principles and technical specifications for the construction of affordable housing, and provide direction to HMBs designers, project managers, developers, and contractors in new construction and major renovation projects.

**18. Give us the wait-list data from each of the housing management authorities that lead to your claim of a 20,000 person waiting list.**

- Waitlist data is based on a semi-annual client profile survey of HMBs.
- For 2020-21, 85 of 91 HMBs responded to the survey, and the results are provided in attachment 3.



**19. Provide us a capital plan forecast and analysis for what the ministry is going to do to address that wait-list.**

- The ministry continues to expand the quantity of affordable housing through the annual Capital Plan, including capital maintenance and renewal funding to keep units safe and available.
- As expansion takes time, the ministry focused on improving and redesigning the Rent Supplement Program to provide more flexibility in housing choice.
- Rental Assistance provided 8,300 private landlord and direct-to-tenant rent supplements to help households find affordable rental accommodation in eligible rental projects; \$58.5 million was provided to this program.
- The redesigned rent supplement program was announced in March 2021, and, in addition to the previous long-term Rent Assistance Benefit for those most in need, introduced the Temporary Rent Assistance Benefit, which provides a short-term subsidy to help eligible tenants afford their rent while they stabilize or improve their finances.

**20. Some housing management bodies report that clients receive subsidy via the private landlord rent supplement and direct to tenant rent supplement and are paying significantly more than market rates. These programs may be simply pushing up rental rates. Does the department track whether the direct landlord payments are simply artificially inflating rent rates?**

- The ministry does not track how Private Landlord Rent Supplements are distributed and is not aware of any complaints from the public that rents are artificially inflated.

**Government**

**21. Page 47 of the annual report notes that there was \$13 million decrease from the budget due to re-profiling done by the CMHC. I'd just like to get the minister to explain exactly what that meant and the effect that it had on the department's work in 2020-21.**

- CMHC transfers decreased from the 2020-21 budget due to a re-profiling of funding from CMHC to capital investment under the National Housing Strategy Bilateral Agreement.
  - Re-profiling means re-allocating funds that were originally approved for a specific purpose to another purpose.
- Capital investment funding from CMHC is recorded as deferred revenue. When a capital project is completed and amortization started, we recognize revenue over the life of the asset.
- The budget is decided based on estimated revenue to be recognized that year - what will be completed. However, when a project is delayed, the actual revenue will be lower than budget.
- In 2020-21, we fast tracked some capital projects from future years to support economic stimulus. When the projects were not completed within the fiscal year, the revenue was not recognized; this was not unexpected, as capital projects are usually implemented over multiple budget cycles.

**22. Page 59 also notes that the Alberta Social Housing Corporation incurred an additional \$30 million in expenses during 2020-21.**

- For 2020-21, the ministry was approved an additional \$30 million in operating expense for seniors' lodge operator to cover eligible incremental expenditures due to COVID-19 and the implementation of public health orders, and including extra staffing, cleaning supplies, and personal protective equipment.
- All \$30 million was provided to those operators.

**What caused the additional expenses? Were these additional expenses one-off additional costs?**

- These expenses are specific to seniors' lodge operators in responding to the COVID-19 public health orders, and will continue while the public health orders are in place.

**What measures were used to ensure that these funds were being used efficiently?**

- Housing providers were provided specific guidance regarding eligible expenses for this funding, that also included a template to provide their submissions.
- Housing providers are required to submit actual monthly expenses for reimbursement, and also must include a signed statutory declaration as part of the package.
- There is also an \$11.50 per day / per unit cap to ensure the budget dollars are provided equitably to all operators.

**23. Page 46 and 47 provide a high-level overview of the ministry's finances during the 2020-21 years. It's important that taxpayer dollars are being used to their full potential. So page 46 notes that revenues remained relatively consistent even though the actual revenues from major sources were down compared to budget. Can the ministry provide an accounting of this deviation?**

- Revenues can fluctuate from year to year depending on approved capital investment projects.

**24. One source of revenue that was higher than expected was other revenue, which umbrellas a few different sources of revenue. Donations and other contributions were well above the expected level. Can the minister explain what happened to see such increases in this particular form of revenue?**

- The variance in Other Revenue from Budget to Actual was \$17,300 and the Variance from Actual to Prior year Actual was \$14,108.
- The Budget to Actual Variance was primarily due to \$6.1 million for the donation of Pembina Pioneer Haven III (land and building), \$1.7 million increase in recoveries from HMBs, and \$9.4 million in prior year recoveries of expenditures.
- The Actual to Prior Year Variance was primarily due to the donation of land and building for Pembina Pioneer Haven III of \$3.6 million, write-off of payables to Affordable Housing Project of \$5.2 million, reversal of affordable housing grants that are not going through of \$2.1 million, and the land donation from Linsford Gardens.

**25. The other source of revenue I would like to have some clarity on is the miscellaneous category. The ministry budgeted for no miscellaneous revenue but received \$2.9 million, which is considerably higher than the previous year. Can the ministry provide details on this source of revenue?**

- The Budget to Actual Variance is \$4.3 million and is mainly due to adjustments to HMB Audit 2019 that was completed in 2020-21 fiscal year.
- We saw a return of \$1.7 million, reimbursement of the interim housing for the Fort Vermilion housing from AEMA for \$2.3 million, and some miscellaneous rental income of about \$0.3 million.

**26. Turning to page 50, the annual report notes that grants were up by about \$40 million from the previous year. Can the minister explain the increase?**

- The increase in grant funding from the prior year is primarily due to additional grant funding of \$30 million provided to seniors lodges in response to COVID-19 and additional capital grants funding of \$24 million.
- This increase is offset by a decrease in seniors financial assistance grants such as Special Needs Assistance, which had a decrease in uptake due to the COVID-19 pandemic

**Were these targeted grants?**

- There are two types of grants: operating (increase of \$35 million) and capital (decrease of \$8.2 million), for a total of \$26.8 million.
- The operating grants are to fund HMBs in providing affordable housing and rent supplements.
- Capital grants would have to align with the annual Capital Plan.

**What were the conditions placed on the grants and what were the metrics put in place to ensure that these grants achieve the desired outcomes?**

- Operating grants are audited annually for proof of expenditures by the HMB, through audited financial statements provided by the HMB.
- Capital grants have milestones that must be met prior to the release of funds.
- All grants indicate desired deliverables and outcomes, which align with ministry metrics. Examples in capital include the number of affordable housing units and timelines for project completion.

**27. Page 52 of the annual report notes that the value of the ministry's capital assets increased from the previous year. Can the ministry provide the committee with the details of this increase?**

- The increase of approximately \$95 million is due to new asset and disposals of \$128.5 million, offset by amortization of \$34 million.
- As capital investment and capital maintenance and renewal projects are completed, they are added to the capital asset historical cost.
- The new assets will incur an amortization rate of 10-50 years depending on the life expectancy of the asset.
- This capitalization process causes an increase to amortization costs (non-cash expense).
- The new capital assets completed in 2020-21 are highlighted on pages 27-29 of the Annual Report.

## 2020-21 COVID– 19 Cases in Alberta Seniors' Lodges

*as reported by housing management bodies to Alberta Seniors and Housing*

### COVID DEATHS BY REGION

ALBERTA REGION	STAFF DEATHS	TENANT DEATHS	GRAND TOTAL
Northern	1	10	10
Southern		1	1
Central		9	9
Calgary		3	
Edmonton		39	
<b>TOTAL</b>	<b>1</b>	<b>62</b>	<b>63</b>

### COVID INFECTIONS BY REGION

ALBERTA REGION	STAFF INFECTED	TENANTS INFECTED	GRAND TOTAL
Northern	63	111	174
Southern	12	22	34
Central	12	39	51
Calgary	40	36	76
Edmonton	52	273	325
<b>TOTAL</b>	<b>179</b>	<b>481</b>	<b>660</b>

**Attachment 3****Seniors and Housing Waitlist Data provided by Housing Management Bodies 2020-21**

<b>Organization</b>	<b>Count</b>
Acadia Foundation	0
Barrhead & District Social Housing Association	82
Battle River Foundation	0
Beaver Foundation	0
Bertha Gold Jewish Seniors Residence	7
Bethany Care Society	27
Bethany Nursing Home of Camrose, Alberta	526
Big Country Housing Authority	2
Boreal Housing Foundation	37
Bow Valley Regional Housing	100
Brazeau Foundation	10
Bridges Community Living	30
Calgary Chinatown Seniors Housing Society	17
Calgary Heritage Housing	43
Calgary Housing Company	4816
Canadian Mental Health Association-Edmonton Region	74
Castor and District Housing Authority	4
Chinese Seniors Management Services Ltd	22
Chinook Foundation	4
Civida	9211
Claresholm Housing Authority	10
County of Stettler Housing Authority	8
Crowsnest Pass Senior Housing	2
Cypress View Foundation	0
Drumheller and District Seniors Foundation	14
Drumheller Housing Administration	4
Eagle Hill Foundation (1995)	6
Foremost Housing Authority	1
Forty Mile Foundation	0
Forward Housing Association	97
GEF Seniors Housing	566
Grace Bankview House Senior Citizens Residence Society	17
Grande Spirit Foundation	448
Greater North Foundation	37
Green Acres Foundation	123
Heart River Housing	200
Heartland Housing Foundation	188
Homeland Housing	63
Hythe & District Pioneer Homes (Advisory Committee)	2
Kneehill Housing Corporation	1
La Societe Des Manoirs Saint Joachim Et Saint-Thomas	32
Lac Ste. Anne Foundation	99
Lakeland Lodge and Housing Foundation	120
Lamont County Housing Foundation	0

Leduc Regional Housing Foundation	56
Lesser Slave Lake Regional Housing Authority	48
Lethbridge Housing Authority	328
Lloydminster Region Housing Group	88
M.D. of Minburn Foundation	0
M.D. of St. Paul Foundation	83
Marquis Foundation	7
Medicine Hat Community Housing Society	272
Meridian Housing Foundation	192
Mosquito Creek Foundation	2
Mountain View Seniors' Housing	37
Newell Housing Foundation	17
Newthorad Seniors Housing Foundation	0
North Peace Housing Foundation	48
Oi Kwan Foundation	0
Parkland Foundation	97
Pincher Creek Foundation (Alberta)	42
Pioneer Place Senior Citizens Apartment Management Society	78
Porcupine Hills Seniors Foundation	10
Provost Senior Citizens Home Foundation	0
Red Deer Housing Authority	260
Ridge Country Housing	3
Rimoka Housing Foundation	56
Rocky Senior Housing Council	7
Rocky View Foundation	103
Silvera For Seniors	948
Sylvan Lake Foundation	20
Taber and District Housing Foundation	15
The Evergreens Foundation	125
The Smoky Lake Foundation	0
The Wood Buffalo Housing and Development Corporation	318
Town of Coronation	0
Trinity Place Foundation of Alberta	14
Vegreville Senior Housing	0
Verkhovyna St. Josaphat's Senior Citizens Home	53
Vermilion & District Housing Foundation	2
Vista Housing for Seniors	0
Wabasca/Desmarais Housing Authority	17
Westwinds Communities	52
Wheatland Housing Management Body	82
Willow Creek Foundation	0
<b>Total</b>	<b>20530</b>





## **Lethbridge Housing Authority**

**Financial Statements - Provincial Operations  
For the year ended December 31, 2020**

SETUP PAGE

**Audit Financial Package for Social Housing Operations  
For Year Ended December 31, 2020**

SECTION #1

Organization Name:	Lethbridge Housing Authority
Organization Code:	LET
Chief Administrative Officer:	Robin James
Auditor:	
Name of Auditor / Manager:	BDO Canada LLP/ Will ZoBell, CPA, CA
Telephone number:	403-328-5292
E-mail:	wzobell@bdo.ca
Mailing Address:	600, 400 - 4th Ave S, Lethbridge, AB, T1J 4E1

<b>Please Answer the following Questions:</b>	<b>Answer:</b>
1. Do you administer the Private Landlord Rent Supplement or Direct Rent Supplement programs funded by the province?.....	<input type="text" value="Y"/>
2. Did your management body receive funds to cover a deficit budget in 2020? .....	<input type="text" value="Y"/>

SECTION #2

**Completion instructions:**

1. Complete all the sheets in the workbook that apply to your operations.
2. Enter in information only in the blue shaded cells. Do not attempt to enter any information into other cells.
3. Enter in the per-site financial results on the sheets numbered 1-130. See the Sites tab for the list of sites managed by your organization. While there are 130 sheets, you only need to complete one sheet for each site you have. For example, if you only have 7 sites, then complete tabs 1-7.
4. Do not enter information on the SOPS
5. When entering financial results, use the accounts descriptions indicated. All sub-accounts below the accounts specified should be summed to the summary account except utility revenues and expenses. Do not attempt to add rows for sub-accounts; use only the accounts indicated.
6. The AUD REP, FILES, and NOTES worksheets are samples only. If your auditor has similar templates to be used, please use those. If you wish to use the samples, then ensure you delete the sample only disclaimer and complete the cells highlighted in blue.
7. Please incorporate information on the **Statement of Financial Position (FIN POS)** relating to your **Social Housing operations only**. Lodge information is reported separately on the Lodge Package. Do not include other housing programs provided by your management body as this information is provided on your consolidated F/S.
8. On the ADME worksheet, please ensure the totals reported for Salaries & Benefits and Administration equal the amounts reported on your SOPS.
9. The AADJ worksheet should show adjustments and reclassifications that were made in the audited statements compared to the 4th quarter statements you submitted.
10. Please insert your year end trial balance, in excel format, in the appropriate tab or provide a hard copy.
11. If you have any questions, please contact your Housing Advisor

SECTION #3

**Submission instructions:**

1. Email this excel workbook to your Housing Advisor
2. Print a copy of this Excel workbook and:
  - a) Complete the 'Certification by Management Body'
  - b) Attach a Signed Audit Letter and Report on Specified Procedures, as prepared by your Auditor
  - c) Attach signed Management Letter, as prepared by your Auditor, outlining any recommendations or concerns regarding the audit/operations.
3. The completed, signed, printed copy should be mailed to your Housing Advisor at:  
  
**Alberta Seniors, Housing Division**  
3rd floor, 10044 - 108 Street  
Edmonton, AB  
T5J 5E6

Site Name	AHIS Project ID	Program	Unit Count	Tab Number
Coalhurst (29)	228327226055	Community Housing Provincially Owned	1	1
Coalhurst (30)	228327226056	Community Housing Provincially Owned	1	2
Lethbridge 1	257927310025	Community Housing Provincially Owned	20	3
Lethbridge 10	257927316148	Community Housing Provincially Owned	13	4
Lethbridge 11	257927316121	Community Housing Provincially Owned	6	5
Lethbridge 12	257927316119	Community Housing Provincially Owned	4	6
Lethbridge 13	257927316159	Community Housing Provincially Owned	7	7
Lethbridge 14 (FCLS)	257927316190	Community Housing Provincially Owned	11	8
Lethbridge 15	257927316171	Community Housing Provincially Owned	27	9
Lethbridge 17 (FCLS)	257927316606	Community Housing Provincially Owned	6	10
Lethbridge 18 (FCLS)	257927316630	Community Housing Provincially Owned	2	11
Lethbridge 19 (FCLS)	257927316633	Community Housing Provincially Owned	1	12
Lethbridge 2	257927316001	Community Housing Provincially Owned	28	13
Lethbridge 20 (ATCO)	257927316690	Community Housing Provincially Owned	12	14
Lethbridge 21	257927356002	Community Housing Provincially Owned	3	15
Lethbridge 22 (FCLS)	257927316724	Community Housing Provincially Owned	5	16
Lethbridge 24	257927316723	Community Housing Provincially Owned	6	17
Lethbridge 26	257927316731	Community Housing Provincially Owned	4	18
Lethbridge 27	257927316737	Community Housing Provincially Owned	15	19
Lethbridge 28	257927356017	Community Housing Provincially Owned	4	20
Lethbridge 3	257927316013	Community Housing Provincially Owned	48	21
Lethbridge 4	257927316057	Community Housing Provincially Owned	30	22
Lethbridge 5	257927316105	Community Housing Provincially Owned	10	23
Lethbridge 6	257927316103	Community Housing Provincially Owned	4	24
Lethbridge 7	257927316087	Community Housing Provincially Owned	6	25
Lethbridge 8	257927316095	Community Housing Provincially Owned	6	26
Lethbridge 9	257927316136	Community Housing Provincially Owned	10	27
Nobleford (31)	262427226008	Community Housing Provincially Owned	1	28
Courtland Place	257927556130	Seniors Self Contained Apartments	9	29
Garden Villa Apartments	261227550075	Seniors Self Contained Apartments	10	30
Leonard C. Halmrast Manor	257927550015	Seniors Self Contained Apartments	142	31
T. Russel Haig Tower	257927556094	Seniors Self Contained Apartments	136	32
W.D.L. Hardie Manor	257927556007	Seniors Self Contained Apartments	94	33

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**MANAGEMENT BODY:**      **Lethbridge Housing Authority**

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**AUD REP  
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**CERT**

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**CAPL  
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TB**

**5      SUPPORTING PROJECT STATEMENTS**

Affordable Housing Summary  
Market Housing Summary  
Other Operations Summary  
Individual building project statements

**Affordable  
Market  
Other  
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## 2020 Account Guide

### Description of Account Classifications

#### REVENUE

<b>Rent</b>	Resident rent
<b>Resident Services:</b>	<b>All other income from tenants (excluding electricity and cable TV)</b>
<b>Electricity Recovery</b>	Electricity recovered from tenants
<b>Cable Recovery</b>	Cable/Satellite TV recovered from tenants
<b>Non-Resident Services</b>	<b>All income specific to HMB (tuck shop, commercial rents, room rental to non tenants)</b>
<b>Grants:</b>	-
<b>ASHC - Deficit Funding</b>	Operating grant from ASHC
<b>ASHC - Grants for Restricted Purposes</b>	Grants for specific use (Carryover, SPEC Grants, CMR Grants)
<b>ASHC - Rent Supplement Admin fees</b>	Monthly admin fees from operating rent supplement program
<b>Provincial - Other Grants</b>	Provincial grants from other Provincial Ministries
<b>Other</b>	Federal or municipal grants
<b>Operational Revenue:</b>	-
<b>Other (Please specify)</b>	Program funding from other sources
<b>Management and Administration Fees</b>	Property mngt fee, project coordination fee, affordable mngt fee, insurance claims, etc.
<b>Investment Income</b>	Interest on investments
	-

#### EXPENSES

<b>Taxes and Land Leases</b>	Land leases, if applicable
<b>Utilities:</b>	
<b>Electricity</b>	Electricity expenses
<b>Heating</b>	Heating expenses
<b>Water</b>	Water expenses
<b>Cable</b>	Cable or Satellite TV expenses
<b>Operating:</b>	Waste removal, security, janitorial material/services, pest control, repairs, insurance, resident programs, bad debt, advertising rentals, vehicle expenses, equipment purchases and repairs
<b>Bad Debt</b>	Bad debt expenses
<b>Operating Maintenance</b>	Appliances, vehicle maintenance, plumbing, electrical, elevators, HVAC, building repairs/supplies and upkeep, grounds maintenance,
<b>Human Resources</b>	Salaries, wages, benefits, of employees and contracted employment, staff training
<b>Administration</b>	Office rent, equipment, and supplies, service contracts, travel (and mileage), Board expenses and per diems, professional fees, association fees, bank charges, legal and audit fees, IT services, consulting fees, telephone, insurance
<b>OTHER EXPENSES</b>	
<b>Extraordinary expense*</b>	Does NOT include amortization



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BDO Canada LLP  
600 Melcor Centre  
400 - 4th Avenue South  
Lethbridge, Alberta, T1J 4E1

## **INDEPENDENT AUDITOR'S REPORT**

To the Board of Directors of Lethbridge Housing Authority

### **Opinion**

We have audited the financial statements of Lethbridge Housing Authority-Provincial Operations (the Authority), which are comprised of the statement of financial position as at December 31, 2020, statement of changes in special grant funding, rent supplement activity, operations, changes in net assets, and cash flows for the year then ended, and notes to the financial statements including the summary of significant accounting policies.

In our opinion, the accompanying financial statements present fairly, in all material respects, the financial position of the Authority as at December 31, 2020, and its results of operations and cash flows for the year then ended in accordance with the financial reporting provisions of Alberta Seniors & Housing summary of general requirements for audit of social housing.

### **Basis for Opinion**

We conducted our audit in accordance with Canadian generally accepted auditing standards. Our responsibilities under those standards are further described in the *Auditor's Responsibilities for the Audit of the Financial Statements* section of our report. We are independent of the Authority in accordance with the ethical requirements that are relevant to our audit of the financial statements in Canada, and we have fulfilled our other ethical responsibilities in accordance with these requirements. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

### **Emphasis of Matter - Basis of Accounting**

We draw attention to Note 1 to the financial statements, which describes the basis of accounting. The financial statements are prepared to assist the Authority to meet the financial reporting requirements of Alberta Seniors & Housing summary of general requirements for audit of social housing. As a result the financial statements may not be suitable for another purpose. Our opinion is not modified in respect of this matter.

## **Other Matter - Unaudited Information**

We have not audited, reviewed or otherwise attempted to verify the accuracy or completeness of the individual Building Project Statements on pages 35 through 67 of the financial statements. The schedules were derived from the accounting records tested as part of the financial statements as a whole.

## **Responsibilities of Management and Those Charged with Governance for the Financial Statements**

Management is responsible for the preparation and fair presentation of these financial statements in accordance with the financial reporting provisions of Alberta Seniors & Housing and for such internal control as management determines is necessary to enable the preparation of financial statements that are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, management is responsible for assessing the Authority's ability to continue as a going concern, disclosing, as applicable, matters relating to going concern and using the going concern basis of accounting unless management either intends to liquidate the Authority or to cease operations, or has no realistic alternative but to do so.

Those charged with governance are responsible for overseeing the Authority's financial reporting process.

## **Auditor's Responsibilities for the Audit of the Financial Statements**

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with Canadian generally accepted auditing standards will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of audit in accordance with Canadian generally accepted auditing standards, we exercise professional judgement and maintain professional skepticism throughout the audit.

We also:

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting and material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances, but not for the purpose of expressing an opinion on the effectiveness of the Authority's internal control.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by management.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Authority's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Authority to cease to continue as a going concern.
- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.



Chartered Professional Accountants

Lethbridge, Alberta  
March 24, 2021





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BDO Canada LLP  
600 Melcor Centre  
400 - 4<sup>th</sup> Avenue South  
Lethbridge, Alberta, T1J 4E1

## REPORT ON RESULTS OF SPECIFIED PROCEDURES

### To the Board of Directors of Lethbridge Housing Authority

As requested by Alberta Seniors and Housing, we have performed the specified procedure of verifying a sample of tenant incomes in accordance with established incomes and the applicable rent-to-income scale for all programs administered by Lethbridge Housing Authority for the year ended December 31, 2020 as required by Section 14 of the Alberta Housing Act.

This engagement to apply the agreed upon auditing procedure was performed in accordance with standards established by CPA Canada. The sufficiency of this procedure is solely the responsibility of the management and the specified users of this report. Consequently, we make no representation regarding the sufficiency of the procedures either for the purpose for which this report has been requested or for any other purpose.

As a result of applying the above procedure, for a sample of tenant files selected, we found no errors.

However, this procedure does not constitute an audit of the tenant files of Lethbridge Housing Authority and therefore we express no opinion on the accuracy of the rental amounts collected by Lethbridge Housing Authority. Had we performed additional procedures, other matters may have come to our attention that we would have reported to you.

This report is solely for submission to the Alberta Seniors and Housing and is not to be referred to or distributed to any person other than in accordance with Section 14 of the Alberta Housing Act.



Chartered Professional Accountants

Lethbridge, Alberta

March 24, 2021

## CERTIFICATION BY MANAGEMENT BODY

To the best of my knowledge and belief, the Statements and Schedules included in this report are true and correct, as at DECEMBER 31, 2020 for the management body legally known as:

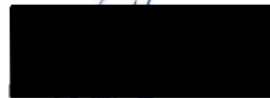
### Lethbridge Housing Authority

To the best of my knowledge and belief, all assets and liabilities of the management body are fairly stated in the Statement of Financial Position included herein.

To the best of my knowledge and belief, tenant incomes have been verified and rentals charged are in accordance with the established incomes and the applicable rent-to-income scale.

In addition, I certify that the above named Management Body is legally incorporated under the Alberta Housing Act and is in good standing at this date.

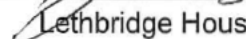
SIGNED:  
CHAIRMAN OF THE BOARD OF DIRECTORS:



(Print Name Below)



MANAGEMENT BODY:

  
Lethbridge Housing Authority

\* Both the Board & Representative from HMB must sign

**SOCIAL HOUSING AGREEMENT (SHA) ANNUAL PROJECT DATA REPORT**

**HMB Name:** Lethbridge Housing Authority

**Fiscal Year Ending:** December 31, 2020

**PORTOLIO DATA**

Unit Type	Community Housing	Seniors Self Contained	Rent Supplement	Lodge
Bachelor		165	4	
1 bedroom	12	224	106	
2 bedrooms	80	3	172	
3 bedrooms	163		87	
4 bedrooms	22		32	
5+ bedrooms	3		10	
<b>Total</b>	<b>280</b>	<b>392</b>	<b>411</b>	<b>0</b>

**HOUSEHOLD DATA - SOCIAL HOUSING PORTFOLIO ONLY**

	Non-Elderly Singles	Couples	Families	Seniors (65+)
Total Albertans Assisted (including turnovers)	140	11	244	241
Estimated Average Gross Household Income	\$16,981	\$31,146	\$18,679	\$22,878

**STATEMENT OF FINANCIAL POSITION**  
For Year Ended December 31, 2020

Organization Name: **Lethbridge Housing Authority**

		<u>2020</u>	<u>2019</u>
100210-105020	Cash and Cash Equivalents.....	865,373.91	713,445.70
100180	Security Deposit in Trust.....	194,708.87	190,193.00
120020-120510	Accounts Receivable.....	168,725.90	117,384.15
120620-127010	Other Current Assets.....	244,990.05	257,928.70
147010-162010	Long Term Receivables.....		
166010-171010 except AA acc	Capital Assets.....	-	
166110-170110 AA accounts or	Less: Accumulated Amortization - Capital Assets.....	-	
165010	Buildings.....	-	
165110	Less: Accumulated Amortization - Buildings.....	-	
164010	Land.....	-	
	<b>Total Assets</b>	<b>1,473,798.73</b>	<b>1,278,951.55</b>

**LIABILITIES**

200010-207010 except 206010,	Short Term Liabilities.....	792,274.73	673,813.20
260010-261110	Long Term Liabilities.....		
262000	Restricted Operating Reserve Fund.....	138,600.00	138,600.00
206010	Deferred Operating Reserve Fund.....		
205010	Rent Supplement Advance.....	542,924.00	535,463.00
	<b>Total Liabilities</b>	<b>1,473,798.73</b>	<b>1,347,876.20</b>

**NET ASSETS**

385000	Accumulated Surplus.....	0.00	(68,924.65)
380010-381110	Restricted Net Assets.....	-	
380010	Invested in Capital Assets (Including Donated Capital).....	-	
	<b>Total Net Assets</b>	<b>0.00</b>	<b>(68,924.65)</b>
	<b>Total Liabilities &amp; Net Assets</b>	<b>1,473,798.73</b>	<b>1,278,951.55</b>

**STATEMENT OF CHANGES IN DEFERRED OPERATING RESERVE FUND  
For Year Ended December 31, 2020**

MANAGEMENT BODY: Lethbridge Housing Authority

		Deferred Operating
<b>Balance at Beginning of Year</b>		
<b>Add: Carryovers (approved by Ministry) from 2019 <sup>1</sup></b>		
<b>Sub-Total</b>		-
<b>Less: Carryover Expenses - Completed <sup>3</sup></b>		
<b>Balance at End of Year <sup>2</sup></b>		-

<sup>1</sup> Refer to your 2019 audit letter for confirmed carryover amount  
<sup>2</sup> Funds not used by year end must go to Schedule IIa/b  
<sup>3</sup> Amount completed/spent to be reported on SOPS:  
     • Revenue Account 430040 - Grants for Restricted Purposes  
     • Expense Accounts - as appropriate  
<sup>4</sup> This schedule is for surplus carryovers approved by the ASHC, if applicable  
     • Do not include any CMR grant funding or the Restricted Operating Reserve Fund





**STATEMENT OF RENT SUPPLEMENT ACTIVITY**  
**For Year Ended December 31, 2020**

**Organization:** Lethbridge Housing Authority

<b>Balance at Beginning of Year:</b>	\$ 535,463.00
<b>Add:</b>	
<b>2020 Approved Rent Supplement Budget Received <sup>1</sup></b>	\$ 2,488,000.00
<b>Sub-Total</b>	<b>\$ 3,023,463.00</b>
<b>Less:</b>	
<b>Subsidy Payments Made in 2020 <sup>1</sup></b>	2,480,539.00
<b>Sub-Total</b>	<b>\$ 2,480,539.00</b>
<b>Balance at End of Year <sup>2</sup>:</b>	<b>\$ 542,924.00</b>

**NOTES:**

<sup>1</sup> 2020 Budget Received/Subsidies Paid for ALL Rent Supplement Programs  
 \*\*Administration Fees go on SOPS. Expenses included in Admin Expenses

<sup>2</sup> Please provide explanation for any balance other than \$0.

See note 5 for break out of Rent Supplement Program



**Statement of Operations  
For Year Ended December 31, 2020**

**Organization Name:** Lethbridge Housing Authority  
**Do Not Enter Any Information on this Sheet**

<b>REVENUE</b>		<b>2020</b>	<b>2019</b>
400000	Rent	3,204,327.22	3,093,957.00
410000	Resident Services	771,564.51	777,379.02
410091	Electricity Recovery	495,352.67	
470040	Cable Recovery	133,355.00	
420000	Non-Resident Services	-	1,166.99
<b>Grants:</b>			
430010	ASHC - Deficit Funding	910,286.00	978,915.02
430040	ASHC - Grants for Restricted Purposes (Carryover, SPEC Grants, CMR Grants)	31,445.00	-
430060	ASHC - Rent Supplement Admin fees received	186,215.74	178,204.88
430120	Provincial - Other Grants	-	-
433000	Other	55,764.91	-
<b>Operational Revenue:</b>			
450030	Other (Please specify)	-	-
470000	Management and Administration Fees	1,369.80	360.00
475000	Investment Income	28,668.75	72,569.28
	<b>Total Revenue</b>	<b>5,189,641.93</b>	<b>5,102,552.19</b>
<b>EXPENSES</b>			
500000	Taxes and Land Leases	-	-
510000	Utilities	1,520,630.93	1,493,574.20
510010	Electricity	580,974.65	
510005	Heating	320,312.14	
510020	Water/Sewer	302,243.26	
510050	Cable	155,480.96	
520000	Operating	224,795.77	320,708.02
520080	Bad Debt	41,541.51	
530000	Operating Maintenance	1,244,022.58	1,127,854.82
550000	Human Resources	1,796,863.60	1,857,433.93
560000	Administration	342,356.55	371,905.87
	<b>Total Expenses</b>	<b>5,128,669.43</b>	<b>5,171,476.84</b>
	<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>60,972.50</b>	<b>(68,924.65)</b>
<b>OTHER EXPENSES</b>			
591000	Extraordinary expense*	31,445.00	-
	<b>Net Excess (Deficiency)</b>	<b>29,527.50</b>	<b>(68,924.65)</b>

\*Specify Please

Capital maintenance

**STATEMENT OF CHANGES IN NET ASSETS**  
**For Year Ended December 31, 2020**

**MANAGEMENT BODY:** Lethbridge Housing Authority

	Accumulated Surplus	Restricted Net Assets	Invested in Capital Assets (Included Donated Capital)
<b>Deficit Balance at Beginning of Year <sup>2</sup></b>		-	-
Current Year Net Excess (Deficiency) of Revenue over Expenses	29,527.50		
<b>Sub-Total - 2020</b>	29,527.50	-	-
<b>Remittance to the Department (Schedule II)</b>	(29,527.50)		
<b>Adjustments</b>			
<b>Balance at End of Year <sup>1</sup></b>	0.00	-	-

<sup>1</sup> Note: Should be zero

<sup>2</sup> If applicable, prior year audit deficits paid by ASHC are to be applied against the beginning deficit balance

**STATEMENT OF CASH FLOWS**  
**For Year Ended December 31, 2020**

**MANAGEMENT BODY:**

**Lethbridge Housing Authority**

	<u>2020</u>	<u>2019</u>
<b>Cash flows from operating activities</b>		
Excess (deficiency) of revenue over expenses	29,527.50	(68,924.65)
<b>Net Change in non-cash working capital:</b>		
Decrease (increase) in current assets	(38,403.10)	(3,140.87)
Increase (decrease) in liabilities	125,922.47	(247,735.82)
Payable to Alberta Social Housing Corporation (-)	(29,527.50)	
2019 Funding Deficit applied	68,924.71	
<b>Net cash generated (used) in operating activities</b>	<b>156,444.08</b>	<b>(319,801.34)</b>
<b>Financing and Investing Activities</b>		
Purchase of capital assets		
Contributed capital assets		
Contributed capital assets put into service (-)		
Operating and Capital grants received		
Operating and Capital grants spent		
Special grant received, if applicable	-	
Special grant spent, if applicable	-	
<b>Net cash generated (used) in financing and investing activities</b>	<b>-</b>	<b>-</b>
<b>Net (decrease) increase in cash and cash equivalents</b>	<b>156,444.08</b>	<b>(319,801.34)</b>
<b>Cash, beginning of year</b>	<b>903,638.70</b>	<b>1,223,440.07</b>
<b>Cash, end of year</b>	<b>1,060,082.78</b>	<b>903,638.73</b>

**Cash and Cash Equivalents Represented By:**

Cash	850,373.91	698,445.70
Short Term Investments	15,000.00	15,000.00
Trust Accounts for Security Deposits	194,708.87	190,193.00
	<b>1,060,082.78</b>	<b>903,638.70</b>

**NOTES TO THE FINANCIAL STATEMENTS**  
For the year ended December 31, 2020

**Organization:**

**Lethbridge Housing Authority**

**1 Significant Accounting Policies**

**Purpose of the Organization**

Lethbridge Housing Authority "the Authority" is a housing management body operating and managing social programs aimed at providing affordable housing to low-income Albertans who are the most in need. The Authority is established as a Management Body by the Provincial ministerial order and is governed by the Alberta Housing Act and its regulations. It qualifies as a non-profit organization as defined in the Income Tax Act (Canada) and, as such, is exempt from income tax.

**Basis of Accounting**

These statements are prepared on an accrual basis of accounting using Canadian accounting standards for not-for-profit organizations (ASNPO) as the underlying basis of accounting. Alberta Seniors & Housing (ASHC) requires the financial statements to be prepared in accordance with the recognition and measurement criteria of Canadian accounting standards for not-for-profit organizations, but requires certain items that do not meet the requirements of Canadian accounting standards for not-for-profit organizations as follows:

- statement of financial position is not classified as required under ASNPO;
- statement of cashflows includes investments with maturity dates greater than 3 months in the calculation of cash at the end of the year instead of including them in investing activities on the statement;
- the calculated surplus or deficit as determined in Schedule II is required to be repaid to ASHC and is recorded as a liability with the offset to net assets;
- there are certain amounts in the nature of revenues or expenses that are on behalf of ASHC in their capacity as a housing management body.

**Revenue Recognition**

The Authority follows the deferral method of accounting for contributions. Restricted contributions (reserve grants) and restricted investment income are recognized as revenue in the year in which the related expenses are incurred. Unrestricted contributions and unrestricted investment income are recognized as revenue when received or receivable if the amount to be received can be reasonably estimated and collection is reasonably assured.

Rental revenue is recognized as revenue in the month in which the service relates and collection is reasonably assured.

Resident service revenue consist of utilities recovered, parking, maintenance recovery and tenant sundry revenue which is recognized as revenue when the services have been provided and collection is reasonable assured.

Non-resident service revenue consist of rent supplement administration fees and other miscellaneous amounts which is recognized as revenue in the period in which the service is delivered and collection is reasonable assured.

Management and administration revenue and investment income is recognized in the month in which the income is earned and collection is reasonably assured.

**Cash and Cash Equivalents**

The Authority considers cash on hand, cash in the bank, term deposits and short term investments as cash and cash equivalents.

**GST Receivable**

The GST receivable is set up at the refundable rate at the time of expenditure and is included in accounts receivable.

**Due To Alberta Seniors & Housing**

The amount due to the department of Alberta Seniors & Housing (ASHC) is calculated on Schedule II.

**Bad Debts**

Bad debts are allowed for in the period in which they are deemed uncollectible and only written off if carried on the books for at least one year. Write offs have been approved by the Board of Directors.

**Investment in Controlled Not-For-Profit organizations**

Investments in controlled not-for-profit organizations are not consolidated into these financial statements.

**NOTES TO THE FINANCIAL STATEMENTS**  
For the year ended December 31, 2020

Organization:

**Lethbridge Housing Authority**

**1 Significant Accounting Policies (continued)**

**Use of Estimates**

The preparations of the financial statements in conformity with Canadian accounting standards for not-for-profit organizations requires management to make estimates and assumptions that affect the reported amount of assets and liabilities and disclosure of contingent assets and liabilities at the date of the financial statements, and the reported amounts of revenue and expenditure during the period. Where measurement uncertainty exists, the financial statements have been prepared within reasonable limits of materiality. Actual results could differ from those estimates. The Authority has estimates in respect of accounts receivable and accounts payable.

**Contributed Materials and Services**

Contributed materials and services which are used in the normal course of the Authority's operations and would otherwise have been purchased are recorded at their fair value at the date of contribution if fair value can be reasonably estimated.

**Financial Instruments**

Financial instruments are recorded at fair value when acquired or issued. All other financial instruments are reported at cost or amortized cost less impairment, if applicable. Financial assets are tested for impairment when changes in circumstances indicate the asset could be impaired. Transition costs on the acquisition, sale or issue of financial instruments are expensed for those items re-measured at fair value at each statement of financial position date and charged to the financial instrument for those measured at amortized cost.

Financial assets are tested for impairment when indicators of impairment exist. When a significant change in the expected timing or amount of the future cash flows of the financial asset is identified, the carrying amount of the financial asset is reduced and the amount of the write-down is recognized in net income. A previously recognized impairment loss may be reversed to the extent of the improvement, provided it is not greater than the amount that would have been reported at the date of the reversal had the impairment not been recognized previously, and the amount of the reversal is recognized in net income.

**2 Cash**

	2020	2019
Cash at bank	850,374	698,446
GIC's	15,000	15,000
	865,374	713,446
Security deposits in trust	194,709	190,193
	\$ 1,060,083	\$ 903,639

Accounts are held with the Royal Bank of Canada and include the following short term investments:

Redeemable GIC in the amount of \$15,000 maturing December 2021, at an interest rate of 0.1% per annum. Included in cash on hand is a restricted operating reserve amount of \$138,600 in accordance with Sections 22 and 23 of the Authority Operations and Administration Regulation. The total restricted amount of \$138,600 is held as a restricted operating reserve fund, to be returned to Alberta Seniors & Housing in the event the Authority should cease operations and is presented as a liability in the statement of financial position.

The Authority on behalf of Alberta Seniors & Housing administers rent supplement activities (Statement of Rent Supplement Activity). Alberta Seniors & Housing has provided funds designated for the purpose of administering a rent supplement program, which are included in the cash balance above. The amounts received and paid in respect of the rent supplement activities are not included in the Authority's statement of operations.

Security deposits in trust refers to amounts received from tenants that will only be refunded in the event they cease to be a tenant and their occupied residence is in good standing.

**NOTES TO THE FINANCIAL STATEMENTS**  
For the year ended December 31, 2020

Organization:

**Lethbridge Housing Authority**

**3 Accounts Receivable**

	2020		2019
Rents receivable	\$ 53,361	\$	62,674
GST receivable	141,306		73,928
Other receivables	22,632		16,961
Due from ASHC	-		21,670
Allowance for doubtful accounts	(48,574)		(57,848)
	<u>\$ 168,726</u>	\$	<u>117,384</u>

**4 Short Term Liabilities**

	2020		2019
Trade payables	\$ 419,585		320,736
Tenant security deposits payable	194,709		190,193
Accrued payroll	88,615		78,514
Unearned rent revenue	59,838		84,370
Due to ASHC	29,528		-
	<u>\$ 792,275</u>	\$	<u>673,813</u>

The balance due to ASHC represents the remittance to the Department as calculated in Schedule II. This amount has been recorded as a direct transfer from accumulated surplus to accounts payable. The amount is reflective of the amount owing to ASHC in respect of 2020.

Included in trade payables is \$nil (2019 - \$10,039) in regards to source deductions.

**5 Rent Supplement Advance**

The Authority on behalf of Alberta Seniors & Housing administers rent supplement activities (Statement of Rent Supplement Activity). Alberta Seniors & Housing has provided funds designated for the purpose of administering rent supplement programs. Alberta Seniors & Housing has provided an initial funding contribution that is set aside and to be utilized upon the direction of Alberta Seniors & Housing. The detail of the rent supplement advance is as follows:

	2020		2019
Alberta Seniors & Housing initial funding contribution	\$ 534,000	\$	534,000
Rent supplement advance - annual funding	8,924		1,463
Total rent supplement advances	<u>\$ 542,924</u>	\$	<u>535,463</u>

**6 Non-Provincial Investment in Lethbridge & Region Community Housing Corporation**

Lethbridge Housing Authority (LHA) controls Lethbridge & Region Community Housing Corporation (LRCHC) a wholly owned subsidiary through ownership and control to appoint the Board of Directors of LRCHC. LRCHC was established to identify housing needs and requirements, develop housing projects, programs, seek resources and funding, promote initiatives between community agencies, private sector and various levels of government, construct and operate housing projects for low income households and those in need of temporary shelter, in Lethbridge and the surrounding area.

**NOTES TO THE FINANCIAL STATEMENTS**  
For the year ended December 31, 2020

**Organization:**

**Lethbridge Housing Authority**

**6 Non-Provincial Investment in Lethbridge & Region Community Housing Corporation (continued)**

LRCHC is incorporated under the Alberta Companies Act as a non-profit company limited by shares. The conditions of the Companies Act provide that there can be no distribution of assets and profit to the shareholder even in the event of a windup. LHA has not guaranteed any liabilities of LRCHC.

The following is the summarized financial information of LRCHC as of December 31:

	2020	2019
<b>Assets</b>	<b>\$ 7,785,874</b>	<b>\$ 7,831,917</b>
<b>Liabilities</b>	<b>\$ 5,878,178</b>	<b>\$ 6,086,799</b>
<b>Net Assets</b>	<b>1,907,696</b>	<b>1,745,118</b>
	<b>\$ 7,785,874</b>	<b>\$ 7,831,917</b>
<b>Revenue</b>	<b>\$ 926,918</b>	<b>\$ 921,791</b>
<b>Expenses</b>	<b>765,017</b>	<b>788,242</b>
<b>Excess of Revenues over Expenses</b>	<b>\$ 161,901</b>	<b>\$ 133,549</b>
<b>Cash flows from Operating Activities</b>	<b>\$ 263,541</b>	<b>\$ 171,826</b>
<b>Cash Flows from Investing Activities</b>	<b>(85,849)</b>	<b>-</b>
<b>Cash Flows from Financing Activities</b>	<b>(131,511)</b>	<b>(63,560)</b>
<b>Cash Position at Beginning of Year</b>	<b>1,998,039</b>	<b>1,889,773</b>
<b>Cash Position at End of Year</b>	<b>\$ 2,044,220</b>	<b>\$ 1,998,039</b>

Included in assets is cash not available for current operations which consists of security deposits collected from tenants of \$34,778 (2019 - \$38,281).

The Authority has a contract with LRCHC for the lease of the building that is set to expire in February 2024 and has since been renewed on similar terms. In 2020 LHA paid a total of \$75,000 (2019 - \$75,000) in rental expense to LRCHC. This transaction is in the normal course of operations and has been valued at the exchange value (the amount of consideration established and agreed to by the related parties).

The amounts due from LRCHC are non-interest bearing, unsecured, and has no specific terms of repayment and is included in other current assets on the statement of financial position.

	2020	2019
Shares in LRCHC	<b>\$ 100</b>	<b>\$ 100</b>
Due from LRCHC	<b>550,708</b>	<b>568,735</b>
Loan to LRCHC	<b>1,067,065</b>	<b>1,067,065</b>
	<b>\$ 1,617,873</b>	<b>\$ 1,635,900</b>

LRCHC is a not-for-profit company exempt from income tax under Section 149(1)(n) of the Income Tax Act.

The consolidated financial statements for LRCHC have been prepared using Canadian accounting standards for not-for-profit organizations.

**NOTES TO THE FINANCIAL STATEMENTS**  
**For the year ended December 31, 2020**

**Organization:**

**Lethbridge Housing Authority**

**7 Commitments**

The Authority has entered into various contracts with third party agencies to provide services on behalf of the Authority:

- a) Shaw Cablesystems. The agreement is for a period of five years and relates to providing cable services to 379 residential units. The agreement establishes a bulk price per room and is set to expire in July 2021.
- b) Enmax Energy Corporation. This agreement is for a period of five years in which Enmax will provide electricity and related utility services to the rental properties owned and operated by the Authority. The contract is set to expire in December 2021.
- c) Crestline Holdings Ltd. This agreement relates to a warehouse bay and fenced yard lease for a shop for the Authority. The agreement was renewed in August 2020 and is set to expire in July 2023. The annual fee is for \$43,200.

**8 Local Authorities Pension Plan**

Employees of Lethbridge Housing Authority participate in the Local Authorities Pension Plan, which is one of the plans covered by the Public Sector Pension Plans Act.

Lethbridge Housing Authority is required to make current service contributions to the Plan of 9.39% of pensionable payroll up to the year's maximum pensionable earnings under the Canada Pension Plan, and 13.84% on pensionable earnings above this amount. Employees of Lethbridge Housing Authority are required to make current service contributions of 8.39% of pensionable salary up to the year's maximum pensionable earnings under the Canada Pension Plan, and 12.84% on pensionable salary above this amount.

Total current and past service contributions by Lethbridge Housing Authority to the Local Authorities Pension Plan in 2020 were \$129,201 (2019 - \$137,843). Total current and past service contributions by employees in 2020 were \$115,960 (2019 - \$123,453).

At December 31, 2019, the LAPP disclosed an actuarial surplus of \$7.9 billion.

**9 Economic Dependence**

The Provincial housing units are owned by Alberta Seniors & Housing. The Lethbridge Housing Authority manages and operates these units. Accordingly, the ability of the Authority to continue operations is dependent upon maintaining its right to act as the Authority. The Authority is also dependent upon continued and adequate funding from Alberta Seniors & Housing.

**10 Financial Instrument Risk**

Liquidity risk

Liquidity risk is the risk that the Authority encounters difficulty in meeting its obligations associated with financial liabilities. Liquidity risk includes the risk that, as a result of operational liquidity requirements, the Authority will not have sufficient funds to settle a transaction on the due date; will be forced to sell financial assets at a value, which is less than what they are worth; or may be unable to settle or recover a financial asset. Liquidity risk arises primarily from accounts payable and accrued liabilities.

Credit risk

Credit risk is the risk that one party to a financial instrument will cause a financial loss for the other party by failing to discharge an obligation. The Authority is also exposed to credit risk arising from its accounts and contributions receivable. Credit risk is the risk that the counterparty to the transaction will not pay. Credit risk arises primarily from rents and other receivables.

**11 Uncertainty Due to COVID-19**

The global pandemic, COVID-19 has significantly disrupted economic activities in Canada. Although the disruption from the virus is expected to be temporary, given the dynamic nature of these circumstances, the duration of disruption to the Authority's operations and related financial impacts cannot be reasonably estimated at this time. If the impacts of COVID-19 continue for a significant amount of time, there could be further effects on the Authority and its tenants, funding organizations, suppliers and third party businesses that could affect the timing and amounts realized on the Authority's assets and liabilities. At this time, the full impact of the Authority is not known.



**SCHEDULE I**  
**CHANGES IN CAPITAL PROPERTY**  
**For Year Ended December 31, 2020**

Organization: Lethbridge Housing Authority

DESCRIPTION	BALANCE AT BEGINNING OF THE YEAR	ADDITIONS	REDUCTIONS	BALANCE AT END OF THE YEAR
<b>CAPITAL PROPERTY - COST</b>		(Please provide details)		
Capital Assets.....	-			-
Buildings.....	-			-
Land.....	-			-
<b>TOTAL CAPITAL PROPERTY COST</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>ACCUMULATED AMORTIZATION</b>				
Capital Assets.....	-			-
Buildings.....	-			-
<b>TOTAL ACCUMULATED AMORTIZATION</b>	<b>-</b>	<b>-</b>	<b>-</b>	<b>-</b>

<b>TOTAL CAPITAL PROPERTY NET OF ACCUMULATED AMORTIZATION</b>				
	-	-	-	-

**SCHEDULE II - a**  
**REMITTANCE CALCULATION**  
**SURPLUS BUDGET**  
**For Year Ended December 31, 2020**

**YOUR ANSWER TO QUESTION #2 ON THE SETUP PAGE INDICATES YOU SHOULD USE SCHEDULE II - B. PLEASE DISREGARD THIS SCHEDULE Organization: Lethbridge Housing Authority**

*Sample  
Calculation*

**BUDGET VARIANCE**

2020 ACTUAL RESULTS:		
Less: 2020 APPROVED OPERATING SURPLUS BUDGET.....	29,527.50	\$12,000.00
2020 BUDGET VARIANCE.....	29,527.50	\$10,000.00
		<b>\$2,000.00</b>

**REMITTANCE TO ALBERTA SOCIAL HOUSING CORPORATION**

2020 ACTUAL RESULTS <sup>1</sup> .....	29,527.50	\$12,000.00
Add: UNUSED CARRYOVER OR SPECIAL GRANTS FROM PRIOR YEARS <sup>2</sup> .....	-	\$2,000.00
Add: PRIOR YEAR ACCUMULATED DEFICIT, IF APPLICABLE <sup>3</sup> .....		FIN POS / CINA
Less: APPROVED CARRYOVER TO 2021 <sup>4</sup> .....		\$5,000.00
OTHER ADJUSTMENT (PLEASE SPECIFY) <sup>5</sup> .....		(\$1,000.00)
<b>TOTAL REMITTED</b>	<b>29,527.50</b>	<b>\$8,000.00</b>

OTHER ADJUSTMENT: 

--

<sup>1</sup> From Statement of Operations (excludes amortization & gain/loss on disposal of capital assets)  
<sup>2</sup> From Statement of Changes in Deferred Operating Reserve (DORF) or SPEC GRANT Schedule  
 • Do not include unused CMR grant funding  
<sup>3</sup> From Statement of Financial Position and Statement of Changes in Net Assets  
 • Do not include if deficit was cleared by ASHC.  
<sup>4</sup> Must have written approval from ASHC.  
<sup>5</sup> Other adjustment subject to review and approval from ASHC.

**SCHEDULE II - b  
REMITTANCE CALCULATION  
DEFICIT BUDGET  
For Year Ended December 31, 2020**

**Organization:** Lethbridge Housing Authority

**OPERATING GRANT**

2020 APPROVED OPERATING BUDGET .....  
 Less: 2020 APPROVED OPERATING BUDGET RECEIVED (S).....  
 GRANT(S) OVERPAYMENT/(UNDERPAYMENT).....

910,286.00
910,286.00
-

<i>Notes</i>
<i>Enter as (+) Number</i>
<i>Enter as (+) Number</i>

**BUDGET VARIANCE**

2020 APPROVED OPERATING BUDGET .....  
 Less: 2020 ACTUAL RESULTS<sup>1</sup>.....  
 2020 BUDGET VARIANCE.....

(910,286.00)
(880,758.50)
29,527.50

<i>Sample Calculation</i>
<i>(\$5,000.00)</i>
<i>(\$2,000.00)</i>
<b><i>\$3,000.00</i></b>

**REMITTANCE TO ALBERTA SOCIAL HOUSING CORPORATION**

2020 BUDGET VARIANCE.....  
 Add: UNUSED CARRYOVER OR SPECIAL GRANTS FROM PRIOR YEARS<sup>2</sup>.....  
 Add: PRIOR YEAR ACCUMULATED DEFICIT, IF APPLICABLE<sup>3</sup>.....  
 Less: APPROVED CARRYOVER TO 2021<sup>4</sup>.....  
 OTHER ADJUSTMENT (PLEASE SPECIFY)<sup>5</sup>.....  
 TOTAL

29,527.50
-
-
-
29,527.50

\$3,000.00
\$2,000.00
FIN POS / CINA
\$4,000.00
(\$1,000.00)
-

OTHER ADJUSTMENT:

--

<sup>1</sup> From Statement of Operations (excludes amortization & gain/loss on disposal of capital assets)  
<sup>2</sup> From Statement of Changes in Deferred Operating Reserve (DORF) or SPEC GRANT Schedule  
 • Do not include unused CMR grant funding  
<sup>3</sup> From Statement of Financial Position and Statement of Changes in Net Assets  
 • Do not include if deficit was cleared by ASHC.  
<sup>4</sup> Must have written approval from ASHC.  
<sup>5</sup> Other adjustment subject to review and approval from ASHC.

**SCHEDULE IV  
COMBINED HR & ADMINISTRATION EXPENSES  
For Year Ended December 31, 2020**

Organization: Lethbridge Housing Authority

UNITS: 682

	2020	2019
Salaries and Wages .....		
Administration Salaries.....	845,118.84	725,536.27
Housekeeping Salaries.....		
Maintenance Salaries.....	604,887.45	596,040.79
Outreach ed. Salaries.....		
Rent Supplement Salaries.....		173,135.00
Employee Benefits.....	331,954.13	350,141.57
Contract Employment.....		
Other Human Resources.....	14,903.18	12,580.30
<b>Total Salaries and Benefits</b>	<b>1,796,863.60</b>	<b>1,857,433.93</b>
Office and General Administration.....	43,532.64	36,361.18
Rent Supplement Admin.....		
Office Rent.....	137,892.87	128,590.73
Office Equipment and Repairs.....		2,366.35
Vehicle and Travel.....	3,789.18	11,599.34
Board Expenses.....	12,597.85	16,684.66
Association Fees.....	1,102.00	8,938.05
Professional Fees.....	38,676.14	55,194.35
IT Services.....	100,084.83	107,950.73
Management Fees.....		
Sundry.....	4,681.04	4,220.48
Other (Please specify).....		
<b>Total Administration</b>	<b>342,356.55</b>	<b>371,905.87</b>
<b>TOTAL HR &amp; ADMIN EXPENSES</b>	<b>2,139,220.15</b>	<b>2,229,339.80</b>

**Please Note:**

• 'ERROR' Message - an 'ERROR' message will appear if the amounts in this schedule do not equal amounts reported in the 'SOPS' tab. If completing this schedule first, ignore the 'ERROR' message until the SOPS is completed. If an 'ERROR' persists - please review

• Rent Supplement administration expenses should be in this schedule.



**SCHEDULE V  
ADJUSTMENTS**

**Organization:**

**Lethbridge Housing Authority**

**Summary of Year-End Audit Adjustments and Reclassifications Compared to 4th Quarter Submission**

**For Year Ended December 31, 2020**

<b>SITE</b>	<b>DESCRIPTION</b>	<b>ACCOUNT</b>	<b>DEBIT</b>	<b>CREDIT</b>

**SCHEDULE VI  
SALARY DISCLOSURE  
For Year Ended December 31, 2020**

Please list earnings of CAO & Board Members

Name	Position	Salary	Cash Benefits	Non Cash Benefits	Severance	TOTAL
Robin James	CAO	\$ 140,749	\$ 16,868	\$ 8,115	\$	\$ 140,749
Blaine Hyggen	Board Member	\$ 2,720			\$	\$ 2,720
Shaun Ward	Board Member	\$ 1,620			\$	\$ 1,620
Sam Woodruff	Board Member	\$ 1,320			\$	\$ 1,320
Brad Kirk	Board Member	\$ 1,400			\$	\$ 1,400
Colin Hirano	Board Member	\$ 1,320			\$	\$ 1,320
Doug Hamilton	Board Member	\$ 1,370			\$	\$ 1,370
Dora Tam	Board Member	\$ 1,080			\$	\$ 1,080
Catherine Hunt	Board Member	\$ 1,370			\$	\$ 1,370
Hailey Winder	Board Member	\$ 1,080			\$	\$ 1,080

## 2020 Year End Trial Balance

100180 Security Deposit in Trust - LHA	194,708.87
100211 Bank - LHA	850,373.91
105020 Investments- Short Term	15,000.00
120020 Accounts Receivable	53,360.83
120060 A/R From Govt Dept.	(534,000.00)
120061 A/R - PLRS	-
120063 A/R - Direct	(8,924.00)
120070 A/R - GST	141,306.47
120110 Employee AR	(121.43)
120620 AR - Other	20,662.03
125010 Allowance for Doubtful Accounts	(48,573.79)
127010 Pre-Paid Expenses	244,990.11
201009 Tenant Prepaid Charges	(59,838.00)
201010 Accounts Payable	(419,585.30)
201110 Accounts Payable Other	2,040.13
201160 Accrued Payroll	(2,391.71)
201170 Accrued Vacation	(86,223.35)
201230 Accrued Liabilities Other	51.60
203010 Damage / Security Deposit	(194,708.87)
204010 Due to Government	(29,527.50)
262000 Restricted Operating Reserve	(138,600.00)
385000 Accumulated Surplus	29,527.50
400100 Resident Rent	(3,243,425.22)
400200 Rent Rebates	39,098.00
410010 Parking	(54,011.52)
410060 Laundry	(1,083.63)
410061 Coin Laundry	(28,906.25)
410091 Electricity Recovery	(495,352.67)
410092 Water and sewer recovery	-
410094 Air Conditioning Recovery	(5,730.00)
410096 Cable TV	(133,355.00)
410140 Sundry Resident Revenue	(5,467.25)
410160 Tenant Maintenance Recovery	(47,658.19)
420090 Sundry Revenue	(165,695.00)
430005 ASHC - Grants	(910,286.00)
430020 ASHC - Maintenance	(31,445.00)
470013 Management fee	-
470014 Gov Management Fee	(20,520.74)
470110 NSF/Late Fees	(255.00)
470120 Recovery of Bad Debt	(2,342.40)
470130 Sundry Revenue	(54,537.31)
475005 Interest	(28,668.75)
475060 Other Investment Income	-
500010 Property Tax	0.00
510005 Heating	320,312.14
510010 Electricity	580,974.64
510020 Water and Sewer	302,243.27
510030 Waste Removal	140,362.25
510040 Telephone	21,257.68
510050 Cable Television	155,480.96
520030 Cleaning	113,790.18
520031 Janitorial and Housekeeping	2,910.92
520040 Equip & Furniture Purchases	-
520050 Equip & Furniture Repairs	-
520060 Insurance	41,216.69
520070 Resident / Volunteer Programs	-
520072 Entertainment Supplies	62.69
520080 Bad Debt Expenses	47,048.89
520120 Pest Control	16,675.91
520130 Sundry	3,090.49
530000 Appliances	67,281.93
530010 Bld Safety and Security Systems	157,823.72
530020 Sundry	-
530030 Vehicles	13,482.52
530031 Gas and Oil	28,235.83
530032 Maintenance	5,742.17



## 2020 Year End Trial Balance

530033 Insurance	5,591.61
530040 Building Interior	123,816.55
530041 Painting- Interior Common Area	1,735.00
530042 Painting- Units	135,731.03
530043 Flooring	225,264.70
530050 Building Exterior	105,607.97
530070 HVAC (Heating/Ventilation/AC)	118,332.98
530080 Plumbing	137,687.58
530090 Electrical	36,194.24
530100 Grounds Maintenance	63,880.36
530110 Elevators	33,289.73
530120 Maintenance Equipment	742.60
530130 Maintenance Equip Purchases	5,425.00
530140 Maint- Tools and Supplies	9,602.06
550010 Administration Salaries	845,118.84
550040 Maintenance Salaries	604,887.45
551010 CPP	68,484.31
551020 EI	25,339.77
551030 Employee benefits programs	93,138.63
551040 Pension	129,628.37
551050 WCB	15,363.05
553000 Personnel Recruitment	299.44
554000 Staff Functions and Recognition	3,505.69
555000 Training and Development	1,805.83
555002 Conferences- Seminars and Workshops	1,590.34
556000 Health and Safety	7,701.88
557000 Legal Fees	-
560001 Bank Charges	5,433.89
560002 Courier and postage	13,120.82
560003 Stationery and Office Supp	24,977.93
560010 Office Rent	137,892.87
560020 Office Equipment	-
560040 Vehicle and Travel	3,789.18
560060 Board Expenses	1,111.41
560061 Honorarium	10,886.15
560062 Meetings	545.29
560063 Workshop and Conferences	55.00
560070 Association Fees	1,102.00
560080 Professional Fees	-
560081 Legal Fees	6,134.15
560082 Audit Fees	32,541.99
560083 Consulting Fees	5,000.00
560090 IT Services	95,084.83
560110 Sundry	4,681.04

**Statement of Operations  
For Year Ended December 31, 2020**

**Summary of all affordable housing operations**

	<b>2020</b>	<b>2019</b>
<b>REVENUE</b>		
400000 Rent		
410000 Resident Services		
410091 Electricity Recovery		
470040 Cable Recovery		
420000 Non-Resident Services	216,120.00	207,589.00
<b>Grants:</b>		
430010 ASHC - Deficit Funding		
430040 ASHC - Grants for Restricted Purposes		
430060 ASHC - Rent Supplement Admin fees received		
430120 Provincial - Other Grants		
433000 Other		
<b>Operational Revenue:</b>		
450030 Other (Please specify)		
470000 Management and Administration Fees		
475000 Investment Income		
<b>Total Revenue</b>	<b>216,120.00</b>	<b>207,589.00</b>
<b>EXPENSES</b>		
500000 Taxes and Land Leases		
510000 Utilities		
510010 Electricity		
510005 Heating		
510020 Water/Sewer		
510050 Cable		
520000 Operating		
520080 Bad Debt		
530000 Operating Maintenance		
550000 Human Resources	165,695.00	173,135.00
560000 Administration		
<b>Total Expenses</b>	<b>165,695.00</b>	<b>173,135.00</b>
<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>50,425.00</b>	<b>34,454.00</b>
<b>OTHER EXPENSES</b>		
591000 Extraordinary expense*		
<b>Net Excess (Deficiency)</b>	<b>50,425.00</b>	<b>34,454.00</b>
592000 Amortization	-	-
650000 Cash Held for Reserves	-	-
<b>Net Excess (Deficiency)</b>	<b>50,425.00</b>	<b>34,454.00</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

**Summary of all market housing operations**

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000	Rent		
410000	Resident Services		
410091	Electricity Recovery		
470040	Cable Recovery		
420000	Non-Resident Services		
<b>Grants:</b>			
430010	ASHC - Deficit Funding		
430040	ASHC - Grants for Restricted Purposes		
430060	ASHC - Rent Supplement Admin fees received		
430120	Provincial - Other Grants		
433000	Other		
<b>Operational Revenue:</b>			
450030	Other (Please specify)		
470000	Management and Administration Fees		
475000	Investment Income		
	<b>Total Revenue</b>	-	-
<b>EXPENSES</b>			
500000	Taxes and Land Leases		
510000	Utilities		
510010	Electricity		
510005	Heating		
510020	Water/Sewer		
510050	Cable		
520000	Operating		
520080	Bad Debt		
530000	Operating Maintenance		
550000	Human Resources		
560000	Administration		
	<b>Total Expenses</b>	-	-
	<b>Net Excess (Deficiency) of Revenue over Expenses</b>	-	-
<b>OTHER EXPENSES</b>			
591000	Extraordinary expense*		
	<b>Net Excess (Deficiency)</b>	-	-
592000	Amortization	-	-
650000	Cash Held for Reserves	-	-
	<b>Net Excess (Deficiency)</b>	-	-

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

**For all other organizational operations outside of listed site operations, affordable and market housing - PLEASE SPECIFY  
Lodges reported separately on Lodge template**

<b>REVENUE</b>		<b>2020</b>	<b>2019</b>
400000	Rent		
410000	Resident Services		
410091	Electricity Recovery		
470040	Cable Recovery		
420000	Non-Resident Services		
<b>Grants:</b>			
430010	ASHC - Deficit Funding		
430040	ASHC - Grants for Restricted Purposes		
430060	ASHC - Rent Supplement Admin fees received		
430120	Provincial - Other Grants		
433000	Other		
<b>Operational Revenue:</b>			
450030	Other (Please specify)		
470000	Management and Administration Fees		
475000	Investment Income		
<b>Total Revenue</b>		-	-
<b>EXPENSES</b>			
500000	Taxes and Land Leases		
510000	Utilities		
510010	Electricity		
510005	Heating		
510020	Water/Sewer		
510050	Cable		
520000	Operating		
520080	Bad Debt		
530000	Operating Maintenance		
550000	Human Resources		
560000	Administration		
<b>Total Expenses</b>		-	-
<b>Net Excess (Deficiency) of Revenue over Expenses</b>		-	-
<b>OTHER EXPENSES</b>			
591000	Extraordinary expense*		
<b>Net Excess (Deficiency)</b>		-	-
592000	Amortization	-	-
650000	Cash Held for Reserves	-	-
<b>Net Excess (Deficiency)</b>		-	-

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

**SITE NAME:** Coalhurst (29)  
**AHIS Project ID:** 228327226055  
**Program Category:** Community Housing Provincially Owned  
**Unit Count:** 1

<b>REVENUE</b>	<b>2020</b>	<b>2019</b>
400000 Rent	8,112.00	10,827.00
410000 Resident Services	1,320.00	1,575.00
410091 Electricity Recovery	1,200.00	
470040 Cable Recovery		
420000 Non-Resident Services		
<b>Grants:</b>		
430010 ASHC - Deficit Funding	1,334.73	1,435.35
ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040 Grant, CMR Grant)		
430060 ASHC - Rent Supplement Admin fees received	242.95	253.86
430120 Provincial - Other Grants		
433000 Other		
<b>Operational Revenue:</b>		
450030 Other (Please specify)		
470000 Management and Administration Fees		
475000 Investment Income	42.01	106.36
<b>Total Revenue</b>	<b>11,051.69</b>	<b>14,197.57</b>
<b>EXPENSES</b>		
500000 Taxes and Land Leases		
510000 Utilities	2,765.76	2,984.74
510010 Electricity	1,346.76	
510005 Heating	3.24	
510020 Water/Sewer	1,148.79	
510050 Cable		
520000 Operating	82.45	63.75
520080 Bad Debt		
530000 Operating Maintenance	457.23	595.24
550000 Human Resources	2,636.08	3,195.70
560000 Administration	483.29	521.46
<b>Total Expenses</b>	<b>6,424.81</b>	<b>7,360.89</b>
<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>4,626.88</b>	<b>6,836.68</b>
<b>OTHER EXPENSES</b>		
591000 Extraordinary expense*		
<b>Net Excess (Deficiency)</b>	<b>4,626.88</b>	<b>6,836.68</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

**SITE NAME:** Coalhurst (30)  
**AHIS Project ID:** 228327226056  
**Program Category:** Community Housing Provincially Owned  
**Unit Count:** 1

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000	Rent	5,700.00	6,924.00
410000	Resident Services	950.00	1,140.00
410091	Electricity Recovery	950.00	
470040	Cable Recovery		
420000	Non-Resident Services		
<b>Grants:</b>			
430010	ASHC - Deficit Funding	1,334.73	1,435.36
	ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040	Grant, CMR Grant)		
430060	ASHC - Rent Supplement Admin fees received	242.95	253.86
430120	Provincial - Other Grants		
433000	Other		
<b>Operational Revenue:</b>			
450030	Other (Please specify)		
470000	Management and Administration Fees		
475000	Investment Income	42.04	106.41
	<b>Total Revenue</b>	<b>8,269.72</b>	<b>9,859.63</b>
<b>EXPENSES</b>			
500000	Taxes and Land Leases		
510000	Utilities	3,583.38	3,672.55
510010	Electricity	1,489.69	
510005	Heating	831.42	
510020	Water/Sewer	997.55	
510050	Cable		
520000	Operating	82.47	63.90
520080	Bad Debt		
530000	Operating Maintenance	10,270.87	475.29
550000	Human Resources	2,636.08	3,195.70
560000	Administration	483.29	521.46
	<b>Total Expenses</b>	<b>17,056.09</b>	<b>7,928.90</b>
	<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>(8,786.37)</b>	<b>1,930.73</b>
<b>OTHER EXPENSES</b>			
591000	Extraordinary expense*		
	<b>Net Excess (Deficiency)</b>	<b>(8,786.37)</b>	<b>1,930.73</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

**SITE NAME:**  
**AHIS Project ID:**  
**Program Category:**  
**Unit Count:**

**Lethbridge 1  
257927310025  
Community Housing Provincially Owned  
20**

<b>REVENUE</b>	<b>2020</b>	<b>2019</b>
400000 Rent	90,787.00	74,616.00
410000 Resident Services	23,506.04	26,869.84
410091 Electricity Recovery	21,205.00	
470040 Cable Recovery		
420000 Non-Resident Services		
<b>Grants:</b>		
430010 ASHC - Deficit Funding	26,694.60	28,707.18
ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040 Grant, CMR Grant)		
430060 ASHC - Rent Supplement Admin fees received	8,035.38	5,077.27
430120 Provincial - Other Grants		
433000 Other		
<b>Operational Revenue:</b>		
450030 Other (Please specify)		
470000 Management and Administration Fees	15.00	
475000 Investment Income	840.73	2,128.13
<b>Total Revenue</b>	<b>149,878.75</b>	<b>137,398.42</b>
<b>EXPENSES</b>		
500000 Taxes and Land Leases		
510000 Utilities	56,228.60	53,211.07
510010 Electricity	23,748.13	
510005 Heating	12,854.65	
510020 Water/Sewer	10,678.03	
510050 Cable		
520000 Operating	6,227.50	3,454.61
520080 Bad Debt		
530000 Operating Maintenance	34,026.89	19,296.33
550000 Human Resources	52,721.70	63,913.70
560000 Administration	9,665.83	10,429.30
<b>Total Expenses</b>	<b>158,870.52</b>	<b>150,305.01</b>
<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>(8,991.77)</b>	<b>(12,906.59)</b>
<b>OTHER EXPENSES</b>		
591000 Extraordinary expense*		
<b>Net Excess (Deficiency)</b>	<b>(8,991.77)</b>	<b>(12,906.59)</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	<b>Lethbridge 10</b>
<b>AHIS Project ID:</b>	<b>257927316148</b>
<b>Program Category:</b>	<b>Community Housing Provincially Owned</b>
<b>Unit Count:</b>	<b>13</b>

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000	Rent	44,852.00	46,166.00
410000	Resident Services	18,507.00	15,006.00
410091	Electricity Recovery	13,395.00	
470040	Cable Recovery		
420000	Non-Resident Services		
<b>Grants:</b>			
430010	ASHC - Deficit Funding	17,351.49	18,659.67
	ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040	Grant, CMR Grant)		
430060	ASHC - Rent Supplement Admin fees received	3,158.41	3,300.23
430120	Provincial - Other Grants		
433000	Other		
<b>Operational Revenue:</b>			
450030	Other (Please specify)		
470000	Management and Administration Fees		
475000	Investment Income	546.47	1,383.29
	<b>Total Revenue</b>	<b>84,415.37</b>	<b>84,515.19</b>
<b>EXPENSES</b>			
500000	Taxes and Land Leases		
510000	Utilities	37,484.00	41,298.22
510010	Electricity	13,439.20	
510005	Heating	11,452.99	
510020	Water/Sewer	7,911.37	
510050	Cable		
520000	Operating	2,361.48	1,649.07
520080	Bad Debt	2,514.34	
530000	Operating Maintenance	23,828.60	13,812.61
550000	Human Resources	34,269.11	41,543.90
560000	Administration	6,282.79	6,779.04
	<b>Total Expenses</b>	<b>104,225.98</b>	<b>105,082.84</b>
	<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>(19,810.61)</b>	<b>(20,567.65)</b>
<b>OTHER EXPENSES</b>			
591000	Extraordinary expense*		
	<b>Net Excess (Deficiency)</b>	<b>(19,810.61)</b>	<b>(20,567.65)</b>

\*Specify Please



**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	Lethbridge 11
<b>AHIS Project ID:</b>	257927316121
<b>Program Category:</b>	Community Housing Provincially Owned
<b>Unit Count:</b>	6

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000 Rent		28,138.00	24,755.00
410000 Resident Services		6,885.00	7,061.00
410091 Electricity Recovery	6,555.00		
470040 Cable Recovery			
420000 Non-Resident Services			
<b>Grants:</b>			
430010 ASHC - Deficit Funding		8,008.38	8,612.16
ASHC - Grants for Restricted Purposes (Carryover, SPEC			
430040 Grant, CMR Grant)			
430060 ASHC - Rent Supplement Admin fees received		1,457.73	1,523.18
430120 Provincial - Other Grants			
433000 Other			
<b>Operational Revenue:</b>			
450030 Other (Please specify)			
470000 Management and Administration Fees			
475000 Investment Income		252.22	638.44
<b>Total Revenue</b>		<b>44,741.33</b>	<b>42,589.78</b>
<b>EXPENSES</b>			
500000 Taxes and Land Leases			
510000 Utilities		18,827.42	17,512.21
510010 Electricity	7,185.06		
510005 Heating	5,540.99		
510020 Water/Sewer	4,146.43		
510050 Cable			
520000 Operating		319.19	808.41
520080 Bad Debt			
530000 Operating Maintenance		5,041.27	1,551.93
550000 Human Resources		15,816.51	19,174.11
560000 Administration		2,899.75	3,128.79
<b>Total Expenses</b>		<b>42,904.14</b>	<b>42,175.45</b>
<b>Net Excess (Deficiency) of Revenue over Expenses</b>		<b>1,837.19</b>	<b>414.33</b>
<b>OTHER EXPENSES</b>			
591000 Extraordinary expense*			
<b>Net Excess (Deficiency)</b>		<b>1,837.19</b>	<b>414.33</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

**SITE NAME:** Lethbridge 12  
**AHIS Project ID:** 257927316119  
**Program Category:** Community Housing Provincially Owned  
**Unit Count:** 4

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000	Rent	21,498.00	20,699.00
410000	Resident Services	9,878.00	5,070.00
410091	Electricity Recovery	4,272.00	
470040	Cable Recovery		
420000	Non-Resident Services		
<b>Grants:</b>			
430010	ASHC - Deficit Funding	5,338.92	5,741.44
	ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040	Grant, CMR Grant)		
430060	ASHC - Rent Supplement Admin fees received	971.82	1,015.45
430120	Provincial - Other Grants		
433000	Other		
<b>Operational Revenue:</b>			
450030	Other (Please specify)		
470000	Management and Administration Fees		
475000	Investment Income	168.15	425.63
	<b>Total Revenue</b>	<b>37,854.89</b>	<b>32,951.52</b>
<b>EXPENSES</b>			
500000	Taxes and Land Leases		
510000	Utilities	14,037.71	12,807.74
510010	Electricity	5,436.89	
510005	Heating	3,574.65	
510020	Water/Sewer	3,623.56	
510050	Cable		
520000	Operating	3,490.29	2,785.82
520080	Bad Debt	3,939.17	
530000	Operating Maintenance	44,203.33	9,611.54
550000	Human Resources	10,544.34	12,782.73
560000	Administration	2,037.67	2,085.86
	<b>Total Expenses</b>	<b>74,313.34</b>	<b>40,073.69</b>
	<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>(36,458.45)</b>	<b>(7,122.17)</b>
<b>OTHER EXPENSES</b>			
591000	Extraordinary expense*		
	<b>Net Excess (Deficiency)</b>	<b>(36,458.45)</b>	<b>(7,122.17)</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	Lethbridge 13
<b>AHIS Project ID:</b>	257927316159
<b>Program Category:</b>	Community Housing Provincially Owned
<b>Unit Count:</b>	7

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000 Rent		31,184.00	36,074.00
410000 Resident Services		9,000.00	8,610.00
410091 Electricity Recovery	8,280.00		
470040 Cable Recovery			
420000 Non-Resident Services			
<b>Grants:</b>			
430010 ASHC - Deficit Funding		9,343.11	10,047.51
ASHC - Grants for Restricted Purposes (Carryover, SPEC			
430040 Grant, CMR Grant)			
430060 ASHC - Rent Supplement Admin fees received		1,700.68	1,777.05
430120 Provincial - Other Grants			
433000 Other			
<b>Operational Revenue:</b>			
450030 Other (Please specify)			
470000 Management and Administration Fees			15.00
475000 Investment Income		294.25	744.85
<b>Total Revenue</b>		<b>51,522.04</b>	<b>57,268.41</b>
<b>EXPENSES</b>			
500000 Taxes and Land Leases			
510000 Utilities		26,397.97	24,295.03
510010 Electricity	9,434.99		
510005 Heating	6,994.43		
510020 Water/Sewer	7,513.95		
510050 Cable			
520000 Operating		360.47	1,454.23
520080 Bad Debt			
530000 Operating Maintenance		12,888.74	27,801.80
550000 Human Resources		18,452.59	22,369.77
560000 Administration		3,383.04	3,650.25
<b>Total Expenses</b>		<b>61,482.81</b>	<b>79,571.08</b>
<b>Net Excess (Deficiency) of Revenue over Expenses</b>		<b>(9,960.77)</b>	<b>(22,302.67)</b>
<b>OTHER EXPENSES</b>			
591000 Extraordinary expense*			
<b>Net Excess (Deficiency)</b>		<b>(9,960.77)</b>	<b>(22,302.67)</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	<b>Lethbridge 14 (FCLS)</b>
<b>AHIS Project ID:</b>	<b>257927316190</b>
<b>Program Category:</b>	<b>Community Housing Provincially Owned</b>
<b>Unit Count:</b>	<b>11</b>

<b>REVENUE</b>	<b>2020</b>	<b>2019</b>
400000 Rent	45,972.00	38,882.00
410000 Resident Services	13,125.00	18,623.10
410091 Electricity Recovery	11,235.00	
470040 Cable Recovery		
420000 Non-Resident Services		
<b>Grants:</b>		
430010 ASHC - Deficit Funding	14,682.03	15,788.95
ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040 Grant, CMR Grant)		
430060 ASHC - Rent Supplement Admin fees received	2,977.50	2,792.50
430120 Provincial - Other Grants		
433000 Other		
<b>Operational Revenue:</b>		
450030 Other (Please specify)		
470000 Management and Administration Fees		
475000 Investment Income	462.40	1,170.47
<b>Total Revenue</b>	<b>77,218.93</b>	<b>77,257.02</b>
<b>EXPENSES</b>		
500000 Taxes and Land Leases		
510000 Utilities	35,607.09	35,681.31
510010 Electricity	12,087.58	
510005 Heating	9,883.89	
510020 Water/Sewer	10,125.68	
510050 Cable		
520000 Operating	10,603.54	4,155.94
520080 Bad Debt	1,185.85	
530000 Operating Maintenance	23,294.57	70,012.18
550000 Human Resources	28,101.31	36,557.55
560000 Administration	5,316.21	5,736.11
<b>Total Expenses</b>	<b>102,922.72</b>	<b>152,143.09</b>
<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>(25,703.79)</b>	<b>(74,886.07)</b>
<b>OTHER EXPENSES</b>		
591000 Extraordinary expense*		
<b>Net Excess (Deficiency)</b>	<b>(25,703.79)</b>	<b>(74,886.07)</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	<b>Lethbridge 15</b>
<b>AHIS Project ID:</b>	<b>257927316171</b>
<b>Program Category:</b>	<b>Community Housing Provincially Owned</b>
<b>Unit Count:</b>	<b>27</b>

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000	Rent	139,857.00	129,237.00
410000	Resident Services	32,679.00	32,554.00
410091	Electricity Recovery	29,399.00	
470040	Cable Recovery		
420000	Non-Resident Services		
<b>Grants:</b>			
430010	ASHC - Deficit Funding	36,037.72	38,754.70
	ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040	Grant, CMR Grant)		
430060	ASHC - Rent Supplement Admin fees received	6,559.77	6,854.32
430120	Provincial - Other Grants		
433000	Other		
<b>Operational Revenue:</b>			
450030	Other (Please specify)		
470000	Management and Administration Fees	82.00	
475000	Investment Income	1,134.98	2,872.98
	<b>Total Revenue</b>	<b>216,350.47</b>	<b>210,273.00</b>
<b>EXPENSES</b>			
500000	Taxes and Land Leases		
510000	Utilities	72,363.79	69,213.80
510010	Electricity	39,867.30	
510005	Heating	9,121.15	
510020	Water/Sewer	16,805.51	
510050	Cable		
520000	Operating	3,311.96	4,521.33
520080	Bad Debt	1,834.46	
530000	Operating Maintenance	35,188.42	32,558.99
550000	Human Resources	71,174.30	86,283.48
560000	Administration	13,048.87	14,222.41
	<b>Total Expenses</b>	<b>195,087.34</b>	<b>206,800.01</b>
	<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>21,263.13</b>	<b>3,472.99</b>
<b>OTHER EXPENSES</b>			
591000	Extraordinary expense*		
	<b>Net Excess (Deficiency)</b>	<b>21,263.13</b>	<b>3,472.99</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	<b>Lethbridge 17 (FCLS)</b>
<b>AHIS Project ID:</b>	<b>257927316606</b>
<b>Program Category:</b>	<b>Community Housing Provincially Owned</b>
<b>Unit Count:</b>	<b>6</b>

<b>REVENUE</b>	<b>2020</b>	<b>2019</b>
400000 Rent	29,091.00	26,050.00
410000 Resident Services	5,125.00	8,523.00
410091 Electricity Recovery	4,620.00	
470040 Cable Recovery		
420000 Non-Resident Services		
<b>Grants:</b>		
430010 ASHC - Deficit Funding	8,008.38	8,612.16
ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040 Grant, CMR Grant)		
430060 ASHC - Rent Supplement Admin fees received	1,457.73	1,523.19
430120 Provincial - Other Grants		
433000 Other		
<b>Operational Revenue:</b>		
450030 Other (Please specify)		
470000 Management and Administration Fees	15.00	
475000 Investment Income	252.22	638.44
<b>Total Revenue</b>	<b>43,949.33</b>	<b>45,346.79</b>
<b>EXPENSES</b>		
500000 Taxes and Land Leases		
510000 Utilities	13,356.44	15,399.99
510010 Electricity	5,016.95	
510005 Heating	3,876.97	
510020 Water/Sewer	2,991.85	
510050 Cable		
520000 Operating	3,819.29	1,215.58
520080 Bad Debt		
530000 Operating Maintenance	6,146.49	4,275.24
550000 Human Resources	14,025.27	17,769.09
560000 Administration	2,899.75	3,128.79
<b>Total Expenses</b>	<b>40,247.24</b>	<b>41,788.69</b>
<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>3,702.09</b>	<b>3,558.10</b>
<b>OTHER EXPENSES</b>		
591000 Extraordinary expense*		
<b>Net Excess (Deficiency)</b>	<b>3,702.09</b>	<b>3,558.10</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

**SITE NAME:** Lethbridge 18 (FCLS)  
**AHIS Project ID:** 257927316630  
**Program Category:** Community Housing Provincially Owned  
**Unit Count:** 2

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000	Rent	4,389.00	3,985.00
410000	Resident Services	1,398.00	1,260.00
410091	Electricity Recovery	903.00	
470040	Cable Recovery		
420000	Non-Resident Services		
<b>Grants:</b>			
430010	ASHC - Deficit Funding	2,669.46	2,870.72
	ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040	Grant, CMR Grant)		
430060	ASHC - Rent Supplement Admin fees received	485.91	507.73
430120	Provincial - Other Grants		
433000	Other		
<b>Operational Revenue:</b>			
450030	Other (Please specify)		
470000	Management and Administration Fees		
475000	Investment Income	84.07	212.81
	<b>Total Revenue</b>	<b>9,026.44</b>	<b>8,836.26</b>
<b>EXPENSES</b>			
500000	Taxes and Land Leases		
510000	Utilities	3,359.70	3,675.44
510010	Electricity	1,110.37	
510005	Heating	1,121.78	
510020	Water/Sewer	771.03	
510050	Cable		
520000	Operating	164.63	127.80
520080	Bad Debt	1,478.68	
530000	Operating Maintenance	633.50	688.19
550000	Human Resources	4,376.55	4,986.36
560000	Administration	966.58	1,042.93
	<b>Total Expenses</b>	<b>9,500.96</b>	<b>10,520.72</b>
	<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>(474.52)</b>	<b>(1,684.46)</b>
<b>OTHER EXPENSES</b>			
591000	Extraordinary expense*		
	<b>Net Excess (Deficiency)</b>	<b>(474.52)</b>	<b>(1,684.46)</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	<b>Lethbridge 19 (FCLS)</b>
<b>AHIS Project ID:</b>	<b>257927316633</b>
<b>Program Category:</b>	<b>Community Housing Provincially Owned</b>
<b>Unit Count:</b>	<b>1</b>

<b>REVENUE</b>	<b>2020</b>	<b>2019</b>
400000 Rent		
410000 Resident Services		
410091 Electricity Recovery		
470040 Cable Recovery		
420000 Non-Resident Services		
<b>Grants:</b>		
430010 ASHC - Deficit Funding		
ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040 Grant, CMR Grant)		
430060 ASHC - Rent Supplement Admin fees received		
430120 Provincial - Other Grants		
433000 Other		
<b>Operational Revenue:</b>		
450030 Other (Please specify)		
470000 Management and Administration Fees		
475000 Investment Income		
<b>Total Revenue</b>	<b>-</b>	<b>-</b>
<b>EXPENSES</b>		
500000 Taxes and Land Leases		
510000 Utilities		
510010 Electricity		
510005 Heating		
510020 Water/Sewer		
510050 Cable		
520000 Operating		
520080 Bad Debt		
530000 Operating Maintenance		
550000 Human Resources		
560000 Administration		
<b>Total Expenses</b>	<b>-</b>	<b>-</b>
<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>-</b>	<b>-</b>
<b>OTHER EXPENSES</b>		
591000 Extraordinary expense*		
<b>Net Excess (Deficiency)</b>	<b>-</b>	<b>-</b>

\*Specify Please



**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	<b>Lethbridge 2</b>
<b>AHIS Project ID:</b>	<b>257927316001</b>
<b>Program Category:</b>	<b>Community Housing Provincially Owned</b>
<b>Unit Count:</b>	<b>28</b>

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000	Rent	116,413.00	120,356.00
410000	Resident Services	41,229.40	32,830.19
410091	Electricity Recovery	26,129.00	
470040	Cable Recovery		
420000	Non-Resident Services		
<b>Grants:</b>			
430010	ASHC - Deficit Funding	37,372.45	40,190.06
	ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040	Grant, CMR Grant)		
430060	ASHC - Rent Supplement Admin fees received	6,802.73	7,108.18
430120	Provincial - Other Grants		
433000	Other		
<b>Operational Revenue:</b>			
450030	Other (Please specify)		
470000	Management and Administration Fees	139.80	75.00
475000	Investment Income	1,177.02	2,979.38
	<b>Total Revenue</b>	<b>203,134.40</b>	<b>203,538.81</b>
<b>EXPENSES</b>			
500000	Taxes and Land Leases		
510000	Utilities	60,160.84	58,627.40
510010	Electricity	29,067.42	
510005	Heating	10,932.81	
510020	Water/Sewer	11,052.52	
510050	Cable		
520000	Operating	4,513.67	9,339.56
520080	Bad Debt	10,470.89	
530000	Operating Maintenance	67,722.03	42,454.43
550000	Human Resources	73,810.38	89,479.18
560000	Administration	13,532.16	14,601.01
	<b>Total Expenses</b>	<b>219,739.08</b>	<b>214,501.58</b>
	<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>(16,604.68)</b>	<b>(10,962.77)</b>
<b>OTHER EXPENSES</b>			
591000	Extraordinary expense*		
	<b>Net Excess (Deficiency)</b>	<b>(16,604.68)</b>	<b>(10,962.77)</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

**SITE NAME:** Lethbridge 20 (ATCO)  
**AHIS Project ID:** 257927316690  
**Program Category:** Community Housing Provincially Owned  
**Unit Count:** 12

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000	Rent	33,035.00	49,303.00
410000	Resident Services	13,905.00	13,820.00
410091	Electricity Recovery	12,945.00	
470040	Cable Recovery		
420000	Non-Resident Services		
<b>Grants:</b>			
430010	ASHC - Deficit Funding	16,016.76	17,224.32
	ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040	Grant, CMR Grant)		
430060	ASHC - Rent Supplement Admin fees received	2,915.45	3,046.36
430120	Provincial - Other Grants		
433000	Other		
<b>Operational Revenue:</b>			
450030	Other (Please specify)		
470000	Management and Administration Fees	15.00	30.06
475000	Investment Income	504.44	1,276.88
	<b>Total Revenue</b>	<b>66,391.65</b>	<b>84,700.62</b>
<b>EXPENSES</b>			
500000	Taxes and Land Leases		
510000	Utilities	35,752.35	34,999.18
510010	Electricity	14,527.10	
510005	Heating	9,598.09	
510020	Water/Sewer	7,276.45	
510050	Cable		
520000	Operating	975.77	3,478.52
520080	Bad Debt	82.10	
530000	Operating Maintenance	30,836.16	26,535.69
550000	Human Resources	31,633.03	38,348.21
560000	Administration	5,799.50	6,257.58
	<b>Total Expenses</b>	<b>104,996.81</b>	<b>109,619.18</b>
	<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>(38,605.16)</b>	<b>(24,918.56)</b>
<b>OTHER EXPENSES</b>			
591000	Extraordinary expense*		
	<b>Net Excess (Deficiency)</b>	<b>(38,605.16)</b>	<b>(24,918.56)</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	Lethbridge 21
<b>AHIS Project ID:</b>	257927356002
<b>Program Category:</b>	Community Housing Provincially Owned
<b>Unit Count:</b>	3

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000	Rent	12,336.00	13,629.00
410000	Resident Services	1,260.00	1,260.00
410091	Electricity Recovery	1,140.00	
470040	Cable Recovery		
420000	Non-Resident Services		
<b>Grants:</b>			
430010	ASHC - Deficit Funding	4,004.19	4,306.08
	ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040	Grant, CMR Grant)		
430060	ASHC - Rent Supplement Admin fees received	728.86	761.59
430120	Provincial - Other Grants		
433000	Other		
<b>Operational Revenue:</b>			
450030	Other (Please specify)		
470000	Management and Administration Fees		
475000	Investment Income	126.11	319.22
	<b>Total Revenue</b>	<b>18,455.16</b>	<b>20,275.89</b>
<b>EXPENSES</b>			
500000	Taxes and Land Leases		
510000	Utilities	3,359.44	3,460.82
510010	Electricity	1,151.71	
510005	Heating	992.10	
510020	Water/Sewer	800.92	
510050	Cable		
520000	Operating	247.42	191.71
520080	Bad Debt		
530000	Operating Maintenance	636.65	701.87
550000	Human Resources	7,908.26	6,777.02
560000	Administration	1,449.87	1,564.39
	<b>Total Expenses</b>	<b>13,601.64</b>	<b>12,695.81</b>
	<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>4,853.52</b>	<b>7,580.08</b>
<b>OTHER EXPENSES</b>			
591000	Extraordinary expense*		
	<b>Net Excess (Deficiency)</b>	<b>4,853.52</b>	<b>7,580.08</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

**SITE NAME:** Lethbridge 22 (FCLS)  
**AHIS Project ID:** 257927316724  
**Program Category:** Community Housing Provincially Owned  
**Unit Count:** 5

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000	Rent	45,854.00	41,510.00
410000	Resident Services	7,728.74	6,791.75
410091	Electricity Recovery	5,536.00	
470040	Cable Recovery		
420000	Non-Resident Services		
<b>Grants:</b>			
430010	ASHC - Deficit Funding	9,343.11	10,047.51
	ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040	Grant, CMR Grant)		
430060	ASHC - Rent Supplement Admin fees received	2,228.08	1,777.05
430120	Provincial - Other Grants		
433000	Other		
<b>Operational Revenue:</b>			
450030	Other (Please specify)		
470000	Management and Administration Fees		
475000	Investment Income	294.25	744.85
	<b>Total Revenue</b>	<b>65,448.18</b>	<b>60,871.16</b>
<b>EXPENSES</b>			
500000	Taxes and Land Leases		
510000	Utilities	17,035.20	17,808.04
510010	Electricity	6,149.72	
510005	Heating	5,008.34	
510020	Water/Sewer	4,133.76	
510050	Cable		
520000	Operating	2,591.17	3,844.41
520080	Bad Debt	2,196.86	
530000	Operating Maintenance	23,863.31	25,505.18
550000	Human Resources	16,661.37	19,559.75
560000	Administration	3,383.04	3,650.25
	<b>Total Expenses</b>	<b>63,534.09</b>	<b>70,367.63</b>
	<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>1,914.09</b>	<b>(9,496.47)</b>
<b>OTHER EXPENSES</b>			
591000	Extraordinary expense*		
	<b>Net Excess (Deficiency)</b>	<b>1,914.09</b>	<b>(9,496.47)</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	Lethbridge 24
<b>AHIS Project ID:</b>	257927316723
<b>Program Category:</b>	Community Housing Provincially Owned
<b>Unit Count:</b>	6

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000 Rent		27,815.00	24,728.00
410000 Resident Services		7,260.00	8,009.06
410091 Electricity Recovery	6,900.00		
470040 Cable Recovery			
420000 Non-Resident Services			
<b>Grants:</b>			
430010 ASHC - Deficit Funding		8,008.38	8,612.16
ASHC - Grants for Restricted Purposes (Carryover, SPEC			
430040 Grant, CMR Grant)			
430060 ASHC - Rent Supplement Admin fees received		1,457.73	1,523.18
430120 Provincial - Other Grants			
433000 Other			
<b>Operational Revenue:</b>			
450030 Other (Please specify)			
470000 Management and Administration Fees			
475000 Investment Income		252.22	638.44
<b>Total Revenue</b>		<b>44,793.33</b>	<b>43,510.84</b>
<b>EXPENSES</b>			
500000 Taxes and Land Leases			
510000 Utilities		19,509.42	19,421.76
510010 Electricity	7,923.83		
510005 Heating	4,886.39		
510020 Water/Sewer	4,655.89		
510050 Cable			
520000 Operating		494.83	883.41
520080 Bad Debt			
530000 Operating Maintenance		15,016.28	1,694.41
550000 Human Resources		15,816.51	19,174.11
560000 Administration		2,899.75	3,128.79
<b>Total Expenses</b>		<b>53,736.79</b>	<b>44,302.48</b>
<b>Net Excess (Deficiency) of Revenue over Expenses</b>		<b>(8,943.46)</b>	<b>(791.64)</b>
<b>OTHER EXPENSES</b>			
591000 Extraordinary expense*			
<b>Net Excess (Deficiency)</b>		<b>(8,943.46)</b>	<b>(791.64)</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	Lethbridge 26
<b>AHIS Project ID:</b>	257927316731
<b>Program Category:</b>	Community Housing Provincially Owned
<b>Unit Count:</b>	4

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000 Rent		11,852.00	16,819.00
410000 Resident Services		4,875.00	4,980.00
410091 Electricity Recovery	4,405.00		
470040 Cable Recovery			
420000 Non-Resident Services			
<b>Grants:</b>			
430010 ASHC - Deficit Funding		5,338.92	5,741.44
ASHC - Grants for Restricted Purposes (Carryover, SPEC			
430040 Grant, CMR Grant)			
430060 ASHC - Rent Supplement Admin fees received		971.82	1,015.45
430120 Provincial - Other Grants			
433000 Other			
<b>Operational Revenue:</b>			
450030 Other (Please specify)			
470000 Management and Administration Fees			
475000 Investment Income		168.15	425.63
<b>Total Revenue</b>		<b>23,205.89</b>	<b>28,981.52</b>
<b>EXPENSES</b>			
500000 Taxes and Land Leases			
510000 Utilities		13,068.35	13,186.78
510010 Electricity	4,808.54		
510005 Heating	3,167.48		
510020 Water/Sewer	3,834.20		
510050 Cable			
520000 Operating		329.89	255.61
520080 Bad Debt			
530000 Operating Maintenance		1,828.80	6,603.74
550000 Human Resources		10,544.34	12,782.73
560000 Administration		1,933.17	2,085.86
<b>Total Expenses</b>		<b>27,704.55</b>	<b>34,914.72</b>
<b>Net Excess (Deficiency) of Revenue over Expenses</b>		<b>(4,498.66)</b>	<b>(5,933.20)</b>
<b>OTHER EXPENSES</b>			
591000 Extraordinary expense*			
<b>Net Excess (Deficiency)</b>		<b>(4,498.66)</b>	<b>(5,933.20)</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	<b>Lethbridge 27</b>
<b>AHIS Project ID:</b>	<b>257927316737</b>
<b>Program Category:</b>	<b>Community Housing Provincially Owned</b>
<b>Unit Count:</b>	<b>15</b>

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000	Rent	66,022.00	65,490.00
410000	Resident Services	19,565.00	21,178.00
410091	Electricity Recovery	15,145.00	
470040	Cable Recovery		
420000	Non-Resident Services		
<b>Grants:</b>			
430010	ASHC - Deficit Funding	20,020.95	21,530.39
	ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040	Grant, CMR Grant)		
430060	ASHC - Rent Supplement Admin fees received	3,644.32	3,807.95
430120	Provincial - Other Grants		
433000	Other		
<b>Operational Revenue:</b>			
450030	Other (Please specify)		
470000	Management and Administration Fees		
475000	Investment Income	630.54	425.63
	<b>Total Revenue</b>	<b>109,882.81</b>	<b>112,431.97</b>
<b>EXPENSES</b>			
500000	Taxes and Land Leases		
510000	Utilities	45,527.25	46,991.75
510010	Electricity	16,129.14	
510005	Heating	11,056.93	
510020	Water/Sewer	13,177.93	
510050	Cable		
520000	Operating	4,874.44	4,028.18
520080	Bad Debt	4,044.36	
530000	Operating Maintenance	23,058.13	46,097.12
550000	Human Resources	39,541.28	47,935.29
560000	Administration	7,249.37	7,821.97
	<b>Total Expenses</b>	<b>120,250.47</b>	<b>152,874.31</b>
	<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>(10,367.66)</b>	<b>(40,442.34)</b>
<b>OTHER EXPENSES</b>			
591000	Extraordinary expense*		
	<b>Net Excess (Deficiency)</b>	<b>(10,367.66)</b>	<b>(40,442.34)</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	Lethbridge 28
<b>AHIS Project ID:</b>	257927356017
<b>Program Category:</b>	Community Housing Provincially Owned
<b>Unit Count:</b>	4

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000 Rent		13,338.00	13,332.00
410000 Resident Services		1,320.00	1,320.00
410091 Electricity Recovery	1,200.00		
470040 Cable Recovery			
420000 Non-Resident Services			
<b>Grants:</b>			
430010 ASHC - Deficit Funding		5,338.92	5,741.44
ASHC - Grants for Restricted Purposes (Carryover, SPEC			
430040 Grant, CMR Grant)			
430060 ASHC - Rent Supplement Admin fees received		971.82	1,015.45
430120 Provincial - Other Grants			
433000 Other			
<b>Operational Revenue:</b>			
450030 Other (Please specify)			
470000 Management and Administration Fees			
475000 Investment Income		168.15	1,596.10
<b>Total Revenue</b>		<b>21,136.89</b>	<b>23,004.99</b>
<b>EXPENSES</b>			
500000 Taxes and Land Leases			
510000 Utilities		4,685.08	4,872.26
510010 Electricity	1,954.20		
510005 Heating	1,016.64		
510020 Water/Sewer	1,258.33		
510050 Cable			
520000 Operating		329.89	255.61
520080 Bad Debt			
530000 Operating Maintenance		1,109.87	2,537.07
550000 Human Resources		10,544.34	12,782.73
560000 Administration		1,933.17	2,085.86
<b>Total Expenses</b>		<b>18,602.35</b>	<b>22,533.53</b>
<b>Net Excess (Deficiency) of Revenue over Expenses</b>		<b>2,534.54</b>	<b>471.46</b>
<b>OTHER EXPENSES</b>			
591000 Extraordinary expense*			
<b>Net Excess (Deficiency)</b>		<b>2,534.54</b>	<b>471.46</b>

\*Specify Please



**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	<b>Lethbridge 3</b>
<b>AHIS Project ID:</b>	<b>257927316013</b>
<b>Program Category:</b>	<b>Community Housing Provincially Owned</b>
<b>Unit Count:</b>	<b>48</b>

<b>REVENUE</b>	<b>2020</b>	<b>2019</b>
400000 Rent	220,243.00	218,543.00
410000 Resident Services	60,713.90	61,767.75
410091 Electricity Recovery	48,264.00	
470040 Cable Recovery		
420000 Non-Resident Services		
<b>Grants:</b>		
430010 ASHC - Deficit Funding	64,067.05	68,897.24
ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040 Grant, CMR Grant)		
430060 ASHC - Rent Supplement Admin fees received	12,334.32	12,185.45
430120 Provincial - Other Grants		
433000 Other		
<b>Operational Revenue:</b>		
450030 Other (Please specify)		
470000 Management and Administration Fees	45.00	15.00
475000 Investment Income	2,017.74	5,107.52
<b>Total Revenue</b>	<b>359,421.01</b>	<b>366,515.96</b>
<b>EXPENSES</b>		
500000 Taxes and Land Leases		
510000 Utilities	130,593.46	135,204.64
510010 Electricity	53,209.21	
510005 Heating	22,793.60	
510020 Water/Sewer	31,466.59	
510050 Cable		
520000 Operating	18,384.45	16,488.44
520080 Bad Debt	4,790.97	
530000 Operating Maintenance	142,015.71	122,004.62
550000 Human Resources	128,590.85	154,415.41
560000 Administration	23,267.97	26,016.44
<b>Total Expenses</b>	<b>442,852.44</b>	<b>454,129.55</b>
<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>(83,431.43)</b>	<b>(87,613.59)</b>
<b>OTHER EXPENSES</b>		
591000 Extraordinary expense*		
<b>Net Excess (Deficiency)</b>	<b>(83,431.43)</b>	<b>(87,613.59)</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	<b>Lethbridge 4</b>
<b>AHIS Project ID:</b>	<b>257927316057</b>
<b>Program Category:</b>	<b>Community Housing Provincially Owned</b>
<b>Unit Count:</b>	<b>30</b>

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000 Rent		147,334.00	149,352.00
410000 Resident Services		36,904.15	36,264.00
410091 Electricity Recovery	30,485.00		
470040 Cable Recovery			
420000 Non-Resident Services			
<b>Grants:</b>			
430010 ASHC - Deficit Funding		40,041.91	43,060.78
ASHC - Grants for Restricted Purposes (Carryover, SPEC			
430040 Grant, CMR Grant)			
430060 ASHC - Rent Supplement Admin fees received		7,288.64	7,615.91
430120 Provincial - Other Grants			
433000 Other			
<b>Operational Revenue:</b>			
450030 Other (Please specify)			
470000 Management and Administration Fees			15.00
475000 Investment Income		1,261.09	3,192.20
<b>Total Revenue</b>		<b>232,829.79</b>	<b>239,499.89</b>
<b>EXPENSES</b>			
500000 Taxes and Land Leases			
510000 Utilities		92,134.17	91,409.82
510010 Electricity	37,591.94		
510005 Heating	24,210.93		
510020 Water/Sewer	17,764.30		
510050 Cable			
520000 Operating		7,419.52	8,217.04
520080 Bad Debt	2,342.79		
530000 Operating Maintenance		49,763.81	69,709.69
550000 Human Resources		79,082.55	95,870.53
560000 Administration		14,498.75	15,643.94
<b>Total Expenses</b>		<b>242,898.80</b>	<b>280,851.02</b>
<b>Net Excess (Deficiency) of Revenue over Expenses</b>		<b>(10,069.01)</b>	<b>(41,351.13)</b>
<b>OTHER EXPENSES</b>			
591000 Extraordinary expense*			
<b>Net Excess (Deficiency)</b>		<b>(10,069.01)</b>	<b>(41,351.13)</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	<b>Lethbridge 5</b>
<b>AHIS Project ID:</b>	<b>257927316105</b>
<b>Program Category:</b>	<b>Community Housing Provincially Owned</b>
<b>Unit Count:</b>	<b>10</b>

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000	Rent	44,179.00	47,504.00
410000	Resident Services	13,274.00	12,642.60
410091	Electricity Recovery	11,130.00	
470040	Cable Recovery		
420000	Non-Resident Services		
<b>Grants:</b>			
430010	ASHC - Deficit Funding	13,347.30	14,353.59
	ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040	Grant, CMR Grant)		
430060	ASHC - Rent Supplement Admin fees received	2,429.55	2,538.64
430120	Provincial - Other Grants		
433000	Other		
<b>Operational Revenue:</b>			
450030	Other (Please specify)		
470000	Management and Administration Fees	30.00	
475000	Investment Income	420.36	1,064.07
	<b>Total Revenue</b>	<b>73,680.21</b>	<b>78,102.90</b>
<b>EXPENSES</b>			
500000	Taxes and Land Leases		
510000	Utilities	38,655.61	35,147.01
510010	Electricity	13,981.56	
510005	Heating	10,879.58	
510020	Water/Sewer	10,261.46	
510050	Cable		
520000	Operating	1,674.71	6,627.02
520080	Bad Debt		
530000	Operating Maintenance	36,734.58	81,181.50
550000	Human Resources	26,360.85	31,956.85
560000	Administration	4,832.92	5,350.24
	<b>Total Expenses</b>	<b>108,258.67</b>	<b>160,262.62</b>
	<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>(34,578.46)</b>	<b>(82,159.72)</b>
<b>OTHER EXPENSES</b>			
591000	Extraordinary expense*		
	<b>Net Excess (Deficiency)</b>	<b>(34,578.46)</b>	<b>(82,159.72)</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	Lethbridge 6
<b>AHIS Project ID:</b>	257927316103
<b>Program Category:</b>	Community Housing Provincially Owned
<b>Unit Count:</b>	4

<b>REVENUE</b>	<b>2020</b>	<b>2019</b>
400000 Rent	13,218.00	17,085.00
410000 Resident Services	6,090.00	7,447.98
410091 Electricity Recovery	4,275.00	
470040 Cable Recovery		
420000 Non-Resident Services		
<b>Grants:</b>		
430010 ASHC - Deficit Funding	5,338.92	5,741.44
ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040 Grant, CMR Grant)		
430060 ASHC - Rent Supplement Admin fees received	971.82	1,015.45
430120 Provincial - Other Grants		
433000 Other		
<b>Operational Revenue:</b>		
450030 Other (Please specify)		
470000 Management and Administration Fees		
475000 Investment Income	168.15	425.63
<b>Total Revenue</b>	<b>25,786.89</b>	<b>31,715.50</b>
<b>EXPENSES</b>		
500000 Taxes and Land Leases		
510000 Utilities	11,003.17	11,242.17
510010 Electricity	3,973.37	
510005 Heating	3,059.47	
510020 Water/Sewer	2,671.31	
510050 Cable		
520000 Operating	379.89	565.61
520080 Bad Debt	1,184.49	
530000 Operating Maintenance	9,302.95	2,337.61
550000 Human Resources	10,544.34	12,782.73
560000 Administration	6,933.17	7,085.86
<b>Total Expenses</b>	<b>38,163.52</b>	<b>34,013.98</b>
<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>(12,376.63)</b>	<b>(2,298.48)</b>
<b>OTHER EXPENSES</b>		
591000 Extraordinary expense*		
<b>Net Excess (Deficiency)</b>	<b>(12,376.63)</b>	<b>(2,298.48)</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	<b>Lethbridge 7</b>
<b>AHIS Project ID:</b>	<b>257927316087</b>
<b>Program Category:</b>	<b>Community Housing Provincially Owned</b>
<b>Unit Count:</b>	<b>6</b>

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000 Rent		25,872.00	26,520.00
410000 Resident Services		7,680.00	8,470.00
410091 Electricity Recovery	6,960.00		
470040 Cable Recovery			
420000 Non-Resident Services			
<b>Grants:</b>			
430010 ASHC - Deficit Funding		8,008.38	8,612.16
ASHC - Grants for Restricted Purposes (Carryover, SPEC			
430040 Grant, CMR Grant)			
430060 ASHC - Rent Supplement Admin fees received		1,457.73	1,523.18
430120 Provincial - Other Grants			
433000 Other			
<b>Operational Revenue:</b>			
450030 Other (Please specify)			
470000 Management and Administration Fees			
475000 Investment Income		252.22	638.44
<b>Total Revenue</b>		<b>43,270.33</b>	<b>45,763.78</b>
<b>EXPENSES</b>			
500000 Taxes and Land Leases			
510000 Utilities		22,524.54	23,060.55
510010 Electricity	8,162.59		
510005 Heating	4,833.41		
510020 Water/Sewer	7,290.15		
510050 Cable			
520000 Operating		1,539.08	1,664.73
520080 Bad Debt			
530000 Operating Maintenance		3,989.09	35,009.47
550000 Human Resources		15,816.51	19,184.64
560000 Administration		2,899.75	3,128.79
<b>Total Expenses</b>		<b>46,768.97</b>	<b>82,048.18</b>
<b>Net Excess (Deficiency) of Revenue over Expenses</b>		<b>(3,498.64)</b>	<b>(36,284.40)</b>
<b>OTHER EXPENSES</b>			
591000 Extraordinary expense*			
<b>Net Excess (Deficiency)</b>		<b>(3,498.64)</b>	<b>(36,284.40)</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

**SITE NAME:**  
**AHIS Project ID:**  
**Program Category:**  
**Unit Count:**

**Lethbridge 8  
257927316095  
Community Housing Provincially Owned  
6**

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000	Rent	23,808.00	27,843.00
410000	Resident Services	7,600.00	12,331.75
410091	Electricity Recovery	6,105.00	
470040	Cable Recovery		
420000	Non-Resident Services		
<b>Grants:</b>			
430010	ASHC - Deficit Funding	8,008.38	8,612.16
	ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040	Grant, CMR Grant)		
430060	ASHC - Rent Supplement Admin fees received	1,457.73	1,523.18
430120	Provincial - Other Grants		
433000	Other		
<b>Operational Revenue:</b>			
450030	Other (Please specify)		
470000	Management and Administration Fees	30.00	
475000	Investment Income	252.22	638.44
	<b>Total Revenue</b>	<b>41,156.33</b>	<b>50,948.53</b>
<b>EXPENSES</b>			
500000	Taxes and Land Leases		
510000	Utilities	16,669.14	16,683.62
510010	Electricity	5,798.12	
510005	Heating	4,871.02	
510020	Water/Sewer	3,906.53	
510050	Cable		
520000	Operating	2,070.79	2,368.96
520080	Bad Debt	843.25	
530000	Operating Maintenance	7,662.70	24,873.87
550000	Human Resources	15,816.51	19,174.11
560000	Administration	2,899.75	3,128.79
	<b>Total Expenses</b>	<b>45,118.89</b>	<b>66,229.35</b>
	<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>(3,962.56)</b>	<b>(15,280.82)</b>
<b>OTHER EXPENSES</b>			
591000	Extraordinary expense*		
	<b>Net Excess (Deficiency)</b>	<b>(3,962.56)</b>	<b>(15,280.82)</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	<b>Lethbridge 9</b>
<b>AHIS Project ID:</b>	<b>257927316136</b>
<b>Program Category:</b>	<b>Community Housing Provincially Owned</b>
<b>Unit Count:</b>	<b>10</b>

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000 Rent		58,361.00	59,063.00
410000 Resident Services		12,635.00	20,985.00
410091 Electricity Recovery	10,970.00		
470040 Cable Recovery			
420000 Non-Resident Services			
<b>Grants:</b>			
430010 ASHC - Deficit Funding		13,347.30	14,353.59
ASHC - Grants for Restricted Purposes (Carryover, SPEC			
430040 Grant, CMR Grant)			
430060 ASHC - Rent Supplement Admin fees received		2,429.55	2,538.64
430120 Provincial - Other Grants			
433000 Other			
<b>Operational Revenue:</b>			
450030 Other (Please specify)			
470000 Management and Administration Fees			
475000 Investment Income		420.36	1,064.07
<b>Total Revenue</b>		<b>87,193.21</b>	<b>98,004.30</b>
<b>EXPENSES</b>			
500000 Taxes and Land Leases			
510000 Utilities		36,553.27	35,595.14
510010 Electricity	13,456.00		
510005 Heating	9,476.12		
510020 Water/Sewer	10,122.95		
510050 Cable			
520000 Operating		9,941.97	4,560.52
520080 Bad Debt	446.93		
530000 Operating Maintenance		40,940.36	22,128.58
550000 Human Resources		26,360.85	31,956.78
560000 Administration		4,832.92	5,214.65
<b>Total Expenses</b>		<b>118,629.37</b>	<b>99,455.67</b>
<b>Net Excess (Deficiency) of Revenue over Expenses</b>		<b>(31,436.16)</b>	<b>(1,451.37)</b>
<b>OTHER EXPENSES</b>			
591000 Extraordinary expense*			
<b>Net Excess (Deficiency)</b>		<b>(31,436.16)</b>	<b>(1,451.37)</b>

\*Specify Please

# Statement of Operations

## For Year Ended December 31, 2020

<b>SITE NAME:</b>	Nobleford (31)
<b>AHIS Project ID:</b>	262427226008
<b>Program Category:</b>	Community Housing Provincially Owned
<b>Unit Count:</b>	1

	2020	2019
<b>REVENUE</b>		
400000 Rent		
410000 Resident Services		
410091 Electricity Recovery		
470040 Cable Recovery		
420000 Non-Resident Services		
<b>Grants:</b>		
430010 ASHC - Deficit Funding		
ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040 Grant, CMR Grant)		
430060 ASHC - Rent Supplement Admin fees received		
430120 Provincial - Other Grants		
433000 Other		
<b>Operational Revenue:</b>		
450030 Other (Please specify)		
470000 Management and Administration Fees		
475000 Investment Income		
<b>Total Revenue</b>	-	-
<b>EXPENSES</b>		
500000 Taxes and Land Leases		
510000 Utilities		
510010 Electricity		
510005 Heating		
510020 Water/Sewer		
510050 Cable		
520000 Operating		
520080 Bad Debt		
530000 Operating Maintenance		
550000 Human Resources		
560000 Administration		
<b>Total Expenses</b>	-	-
<b>Net Excess (Deficiency) of Revenue over Expenses</b>	-	-
<b>OTHER EXPENSES</b>		
591000 Extraordinary expense*		
<b>Net Excess (Deficiency)</b>	-	-

\*Specify Please



**Statement of Operations  
For Year Ended December 31, 2020**

**SITE NAME:**  
**AHIS Project ID:**  
**Program Category:**  
**Unit Count:**

**Courtland Place  
257927556130  
Seniors Self Contained Apartments  
9**

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000	Rent	46,571.22	43,419.00
410000	Resident Services	7,344.07	5,827.00
410091	Electricity Recovery	4,714.67	
470040	Cable Recovery		
420000	Non-Resident Services		
<b>Grants:</b>			
430010	ASHC - Deficit Funding	12,012.59	12,918.23
	ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040	Grant, CMR Grant)		
430060	ASHC - Rent Supplement Admin fees received	3,591.56	2,284.77
430120	Provincial - Other Grants		
433000	Other		
<b>Operational Revenue:</b>			
450030	Other (Please specify)		
470000	Management and Administration Fees		
475000	Investment Income	378.33	957.66
	<b>Total Revenue</b>	<b>69,897.77</b>	<b>65,406.66</b>
<b>EXPENSES</b>			
500000	Taxes and Land Leases		
510000	Utilities	16,946.34	15,934.68
510010	Electricity	5,851.07	
510005	Heating	4,306.81	
510020	Water/Sewer	4,597.38	
510050	Cable		
520000	Operating	2,213.66	865.12
520080	Bad Debt	2,236.45	
530000	Operating Maintenance	22,829.55	24,992.87
550000	Human Resources	23,724.77	28,760.67
560000	Administration	4,349.62	4,693.18
	<b>Total Expenses</b>	<b>70,063.94</b>	<b>75,246.52</b>
	<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>(166.17)</b>	<b>(9,839.86)</b>
<b>OTHER EXPENSES</b>			
591000	Extraordinary expense*		
	<b>Net Excess (Deficiency)</b>	<b>(166.17)</b>	<b>(9,839.86)</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

**SITE NAME:** Garden Villa Apartments  
**AHIS Project ID:** 261227550075  
**Program Category:** Seniors Self Contained Apartments  
**Unit Count:** 10

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000	Rent	46,642.00	46,194.00
410000	Resident Services	6,950.00	8,150.00
410091	Electricity Recovery	5,130.00	
470040	Cable Recovery		
420000	Non-Resident Services		
<b>Grants:</b>			
430010	ASHC - Deficit Funding	13,347.30	14,353.59
	ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040	Grant, CMR Grant)		
430060	ASHC - Rent Supplement Admin fees received	2,429.55	2,538.64
430120	Provincial - Other Grants		
433000	Other		
<b>Operational Revenue:</b>			
450030	Other (Please specify)		
470000	Management and Administration Fees		14.94
475000	Investment Income	420.36	1,064.07
	<b>Total Revenue</b>	<b>69,789.21</b>	<b>72,315.24</b>
<b>EXPENSES</b>			
500000	Taxes and Land Leases		
510000	Utilities	17,611.80	17,900.58
510010	Electricity	6,918.59	
510005	Heating	2,864.62	
510020	Water/Sewer	7,476.87	
510050	Cable		
520000	Operating	1,100.72	920.18
520080	Bad Debt		
530000	Operating Maintenance	26,726.55	10,443.02
550000	Human Resources	26,360.85	26,546.60
560000	Administration	4,885.43	5,214.65
	<b>Total Expenses</b>	<b>76,685.35</b>	<b>61,025.03</b>
	<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>(6,896.14)</b>	<b>11,290.21</b>
<b>OTHER EXPENSES</b>			
591000	Extraordinary expense*		
	<b>Net Excess (Deficiency)</b>	<b>(6,896.14)</b>	<b>11,290.21</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

<b>SITE NAME:</b>	Leonard C. Halmrast Manor
<b>AHIS Project ID:</b>	257927550015
<b>Program Category:</b>	Seniors Self Contained Apartments
<b>Unit Count:</b>	142

<b>REVENUE</b>	<b>2020</b>	<b>2019</b>
400000 Rent	548,494.00	528,158.00
410000 Resident Services	145,556.21	145,703.00
410091 Electricity Recovery	72,637.00	
470040 Cable Recovery	46,295.00	
420000 Non-Resident Services		1,166.99
<b>Grants:</b>		
430010 ASHC - Deficit Funding	189,531.69	203,821.01
ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040 Grant, CMR Grant)		
430060 ASHC - Rent Supplement Admin fees received	38,688.55	41,118.54
430120 Provincial - Other Grants		
433000 Other		
<b>Operational Revenue:</b>		
450030 Other (Please specify)		
470000 Management and Administration Fees	563.01	15.00
475000 Investment Income	5,969.15	15,109.73
<b>Total Revenue</b>	<b>928,802.61</b>	<b>935,092.27</b>
 <b>EXPENSES</b>		
500000 Taxes and Land Leases		
510000 Utilities	230,312.24	213,896.27
510010 Electricity	67,110.99	
510005 Heating	52,335.42	
510020 Water/Sewer	37,525.26	
510050 Cable	58,254.08	
520000 Operating	54,368.96	135,288.46
520080 Bad Debt	809.90	
530000 Operating Maintenance	176,377.50	138,400.38
550000 Human Resources	375,276.59	324,752.58
560000 Administration	71,599.58	76,450.15
<b>Total Expenses</b>	<b>907,934.87</b>	<b>888,787.84</b>
<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>20,867.74</b>	<b>46,304.43</b>
 <b>OTHER EXPENSES</b>		
591000 Extraordinary expense*		
<b>Net Excess (Deficiency)</b>	<b>20,867.74</b>	<b>46,304.43</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

**SITE NAME:**  
**AHIS Project ID:**  
**Program Category:**  
**Unit Count:**

**T. Russel Haig Tower**  
**257927556094**  
**Seniors Self Contained Apartments**  
**136**

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000	Rent	792,159.00	738,578.00
410000	Resident Services	144,874.00	141,205.00
410091	Electricity Recovery	70,416.00	
470040	Cable Recovery	50,975.00	
420000	Non-Resident Services		
<b>Grants:</b>			
430010	ASHC - Deficit Funding	181,523.31	195,208.86
	ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040	Grant, CMR Grant)	31,445.00	
430060	ASHC - Rent Supplement Admin fees received	43,287.37	34,525.45
430120	Provincial - Other Grants		
433000	Other	55,764.91	
<b>Operational Revenue:</b>			
450030	Other (Please specify)		
470000	Management and Administration Fees	374.99	90.00
475000	Investment Income	5,716.94	14,471.29
	<b>Total Revenue</b>	<b>1,255,145.52</b>	<b>1,124,078.60</b>
<b>EXPENSES</b>			
500000	Taxes and Land Leases		
510000	Utilities	252,543.95	251,487.47
510010	Electricity	100,154.13	
510005	Heating	41,256.46	
510020	Water/Sewer	32,231.11	
510050	Cable	55,792.64	
520000	Operating	43,375.62	47,713.72
520080	Bad Debt	901.41	
530000	Operating Maintenance	253,676.67	154,517.12
550000	Human Resources	359,923.58	320,336.03
560000	Administration	68,251.87	76,946.05
	<b>Total Expenses</b>	<b>977,771.69</b>	<b>851,000.39</b>
	<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>277,373.83</b>	<b>273,078.21</b>
<b>OTHER EXPENSES</b>			
591000	Extraordinary expense*	31,445.00	
	<b>Net Excess (Deficiency)</b>	<b>245,928.83</b>	<b>273,078.21</b>

\*Specify Please

**Statement of Operations  
For Year Ended December 31, 2020**

**SITE NAME:**  
**AHIS Project ID:**  
**Program Category:**  
**Unit Count:**

**W.D.L. Hardie Manor  
257927556007  
Seniors Self Contained Apartments  
94**

		<b>2020</b>	<b>2019</b>
<b>REVENUE</b>			
400000	Rent	461,201.00	428,316.00
410000	Resident Services	102,427.00	100,104.00
410091	Electricity Recovery	48,852.00	
470040	Cable Recovery	36,085.00	
420000	Non-Resident Services		
<b>Grants:</b>			
430010	ASHC - Deficit Funding	125,464.64	134,923.77
	ASHC - Grants for Restricted Purposes (Carryover, SPEC		
430040	Grant, CMR Grant)		
430060	ASHC - Rent Supplement Admin fees received	22,837.73	23,863.18
430120	Provincial - Other Grants		
433000	Other		
<b>Operational Revenue:</b>			
450030	Other (Please specify)		
470000	Management and Administration Fees	60.00	90.00
475000	Investment Income	3,951.41	10,002.22
	<b>Total Revenue</b>	<b>715,941.78</b>	<b>697,299.17</b>
<b>EXPENSES</b>			
500000	Taxes and Land Leases		
510000	Utilities	171,973.45	166,892.16
510010	Electricity	62,892.50	
510005	Heating	27,509.76	
510020	Water/Sewer	24,025.60	
510050	Cable	41,434.24	
520000	Operating	37,146.05	52,850.77
520080	Bad Debt	238.61	
530000	Operating Maintenance	113,951.97	109,447.24
550000	Human Resources	247,792.00	233,085.89
560000	Administration	47,457.72	50,591.02
	<b>Total Expenses</b>	<b>618,321.19</b>	<b>612,867.08</b>
	<b>Net Excess (Deficiency) of Revenue over Expenses</b>	<b>97,620.59</b>	<b>84,432.09</b>
<b>OTHER EXPENSES</b>			
591000	Extraordinary expense*		
	<b>Net Excess (Deficiency)</b>	<b>97,620.59</b>	<b>84,432.09</b>

\*Specify Please

Seniors and Housing Capital Maintenance and Renewal Spending 2020-21 for Seniors' Lodges

Project ID#	Constituency	Organization Name	Project Title	Asset Name	Location	Total Spending
103300	Airdrie-Cochrane	Rocky View Foundation	Repair Foundation	Big Hill Lodge	Cochrane	\$ 13,350
103651	Airdrie-Cochrane	Rocky View Foundation	Replace Air Conditioning Un	Big Hill Lodge	Cochrane	\$ 10,789
<b>Airdrie-Cochrane</b>						<b>\$ 24,139</b>
102830	Athabasca-Barrhead-Westlock	Greater North Foundation	Suite Renewals	Athabasca R&N 1	Athabasca	\$ 16,200
102807	Athabasca-Barrhead-Westlock	Greater North Foundation	Suite Renewals	Athabasca R&N 2	Athabasca	\$ 57,000
101785	Athabasca-Barrhead-Westlock	Newthorad Seniors Housing	Reshingle roof	Byron Manor	Thorhild	\$ 44,027
102877	Athabasca-Barrhead-Westlock	Newthorad Seniors Housing	Repair Sidewalk	Byron Manor	Thorhild	\$ 18,569
100703	Athabasca-Barrhead-Westlock	Homeland Housing	Upgrade landscaping border	Eastview Manor	Clyde	\$ 58,000
103796	Athabasca-Barrhead-Westlock	Barrhead & District Social Hc	Suite Renewals	Golden Crest Manor	Barrhead	\$ 18,160
102440	Athabasca-Barrhead-Westlock	Barrhead & District Social Hc	Replace Boiler	Jubilee Manor	Barrhead	\$ 223,348
103335	Athabasca-Barrhead-Westlock	Barrhead & District Social Hc	Replace make up air unit	Jubilee Manor	Barrhead	\$ 15,800
103065	Athabasca-Barrhead-Westlock	Greater North Foundation	Suite Renewals	Lions Pioneer Place	Athabasca	\$ 14,800
103126	Athabasca-Barrhead-Westlock	Homeland Housing	Repair Sidewalk	Parkview Place	Westlock	\$ 260,417
103127	Athabasca-Barrhead-Westlock	Homeland Housing	Repair Sidewalk	Parkview Plaza	Westlock	\$ 144,880
102268	Athabasca-Barrhead-Westlock	The Smoky Lake Foundation	Replace make up air unit	Pine Creek Manor	Waskatenau	\$ 14,500
101502	Athabasca-Barrhead-Westlock	Homeland Housing	Replace Carpet	Smithfield Lodge	Westlock	\$ 19,130
103249	Athabasca-Barrhead-Westlock	Newthorad Seniors Housing	Replace Replace Replace Ent	Thorhild Lodge	Thorhild	\$ 5,500
101506	Athabasca-Barrhead-Westlock	Greater North Foundation	Assess site drainage	Wildrose Villa	Boyle	\$ 1,267
102832	Athabasca-Barrhead-Westlock	Greater North Foundation	Suite Renewals	Athabasca R&N 3	Athabasca	\$ 17,000
102876	Athabasca-Barrhead-Westlock	Newthorad Seniors Housing	Suite Renewals	Byron Manor	Thorhild	\$ 54,140
102878	Athabasca-Barrhead-Westlock	Newthorad Seniors Housing	Suite Renewals	Byron Manor	Thorhild	\$ 80,000
102903	Athabasca-Barrhead-Westlock	The Smoky Lake Foundation	Suite Renewals	Cedar Manor	Smoky Lake	\$ 171,930
102904	Athabasca-Barrhead-Westlock	The Smoky Lake Foundation	Replace Hot Water Tank	Cedar Manor	Smoky Lake	\$ 31,070
103517	Athabasca-Barrhead-Westlock	M.D. of St. Paul Foundation	Replace boilers (2) and chim	Ashmont Aspen Grove Apart	Ashmont	\$ 6,246
103741	Athabasca-Barrhead-Westlock	Newthorad Seniors Housing	Fire and Safety Upgrades	Byron Manor	Thorhild	\$ 2,926
103742	Athabasca-Barrhead-Westlock	Newthorad Seniors Housing	Fire and Safety Upgrades	Silver Horizons	Newbrook	\$ 2,926
103743	Athabasca-Barrhead-Westlock	Newthorad Seniors Housing	Fire and Safety Upgrades	Twilight Haven	Thorhild	\$ 2,926
103755	Athabasca-Barrhead-Westlock	The Smoky Lake Foundation	Fire and Safety Upgrades	Golden Valley Villa	Smoky Lake	\$ 2,926
103757	Athabasca-Barrhead-Westlock	The Smoky Lake Foundation	Fire and Safety Upgrades	Sunrise Villa	Smoky Lake	\$ 2,926
103758	Athabasca-Barrhead-Westlock	The Smoky Lake Foundation	Fire and Safety Upgrades	Waskatenau Manor	Waskatenau	\$ 2,926
<b>Athabasca-Barrhead-Westlock</b>						<b>\$ 1,289,541</b>
101704	Banff-Kananaskis	Bow Valley Regional Housing	Upgrade Fire safety system	Mount Edith House	Banff	\$ 90,100
101641	Banff-Kananaskis	Bow Valley Regional Housing	Fire alarm upgrade	Bow River Homes	Canmore	\$ 625
101643	Banff-Kananaskis	Bow Valley Regional Housing	Fire alarm upgrade	Mount Edith House	Banff	\$ 2,875
<b>Banff-Kananaskis</b>						<b>\$ 93,600</b>
101794	Bonnyville-Cold Lake-St. Paul	Lakeland Lodge and Housing	Fix Wood basement	Bonnyville 6 (Trans)	Bonnyville	\$ 50,170
102687	Bonnyville-Cold Lake-St. Paul	Lakeland Lodge and Housing	Add mixing valve in resident	Cold Lake Senior Citizen Lodg	Cold Lake	\$ 21,200
103785	Bonnyville-Cold Lake-St. Paul	Lakeland Lodge and Housing	Repair Flooding	Fort Kent R&N 1	Ardmore	\$ 6,071
100192	Bonnyville-Cold Lake-St. Paul	M.D. of St. Paul Foundation	Replace Eavestroughs	Heritage Lodge	Elk Point	\$ 18,375
100120	Bonnyville-Cold Lake-St. Paul	Lakeland Lodge and Housing	replace furnaces	Heritage Manor	Glendon	\$ 23,650
100709	Bonnyville-Cold Lake-St. Paul	Lakeland Lodge and Housing	Replace siding	Heritage Manor	Glendon	\$ 25,955
101796	Bonnyville-Cold Lake-St. Paul	Lakeland Lodge and Housing	Install Wheel chair access	Residence Dussault	Bonnyville	\$ 22,286
100178	Bonnyville-Cold Lake-St. Paul	M.D. of St. Paul Foundation	Replace Air conditioning	Sunnyside Manor	St. Paul	\$ 49,495
100717	Bonnyville-Cold Lake-St. Paul	M.D. of St. Paul Foundation	install Ramps	Sunnyside Manor	St. Paul	\$ 24,281
101808	Bonnyville-Cold Lake-St. Paul	M.D. of St. Paul Foundation	Replace 2 boilers	Sunnyside Manor	St. Paul	\$ 8,900
103305	Bonnyville-Cold Lake-St. Paul	Lakeland Lodge and Housing	Suite Renewals	Heritage Manor	Glendon	\$ 28,300
103518	Bonnyville-Cold Lake-St. Paul	M.D. of St. Paul Foundation	Replace boilers (2) and chim	Fort George Manor	Elk Point	\$ 6,308

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103521	Bonnyville-Cold Lake-St. Paul	M.D. of St. Paul Foundation	Replace Exterior Doors and	Buckingham House	Elk Point	\$ 1,694
103522	Bonnyville-Cold Lake-St. Paul	M.D. of St. Paul Foundation	Replace Exterior Doors and	Fort George Manor	Elk Point	\$ 1,694
103731	Bonnyville-Cold Lake-St. Paul	Lakeland Lodge and Housing	Project Management Service	Bonnyville 2	Bonnyville	\$ 249,161
103738	Bonnyville-Cold Lake-St. Paul	Lakeland Lodge and Housing	Fire and Safety Upgrades	Residence Dussault	Bonnyville	\$ 2,926
103781	Bonnyville-Cold Lake-St. Paul	Lakeland Lodge and Housing	Suite Renewals	Fort Kent R&N 1	Ardmore	\$ 43,000
	<b>Bonnyville-Cold Lake-St. Paul</b>					<b>\$ 583,466</b>
103654	Brooks-Medicine Hat	Newell Housing Foundation	Replace Roof	Brooks 1	Brooks	\$ 6,593
103674	Brooks-Medicine Hat	Newell Housing Foundation	Replace Patio Block	Dr. Scotts Apartments	Bassano	\$ 8,089
102934	Brooks-Medicine Hat	Newell Housing Foundation	Repair Sidewalk	Dr. Scotts Apartments	Bassano	\$ 26,291
103142	Brooks-Medicine Hat	Newell Housing Foundation	Suite Renewals	Pioneer Villa Court 1	Brooks	\$ 13,486
103525	Brooks-Medicine Hat	Newell Housing Foundation	Replace Windows	Pioneer Villa Court 1	Brooks	\$ 108,375
103143	Brooks-Medicine Hat	Newell Housing Foundation	Suite Renewals	Pioneer Villa Court 2	Brooks	\$ 13,486
103526	Brooks-Medicine Hat	Newell Housing Foundation	Replace Windows	Pioneer Villa Court 2	Brooks	\$ 108,375
103481	Brooks-Medicine Hat	Newell Housing Foundation	Replace hot water tank	Pioneer Villa Court 3	Brooks	\$ 10,159
103144	Brooks-Medicine Hat	Newell Housing Foundation	Suite Renewals	Pioneer Villa Court 3	Brooks	\$ 13,486
103527	Brooks-Medicine Hat	Newell Housing Foundation	Replace Windows	Pioneer Villa Court 3	Brooks	\$ 108,375
103146	Brooks-Medicine Hat	Newell Housing Foundation	Replace Eaves and Downspo	Pioneer Villa Court 4	Brooks	\$ 11,578
103145	Brooks-Medicine Hat	Newell Housing Foundation	Suite Renewals	Pioneer Villa Court 4	Brooks	\$ 13,485
103528	Brooks-Medicine Hat	Newell Housing Foundation	Replace Windows	Pioneer Villa Court 4	Brooks	\$ 116,172
101073	Brooks-Medicine Hat	Newell Housing Foundation	Install Install Sprinklerss	Playfair Lodge	Bassano	\$ 123,221
103675	Brooks-Medicine Hat	Newell Housing Foundation	Complete Landscaping	Playfair Lodge	Bassano	\$ 10,000
103175	Brooks-Medicine Hat	Medicine Hat Community Hc	Replace Hot Water Tank	Redcliff Memorial Manor	Redcliff	\$ 7,420
102486	Brooks-Medicine Hat	Cypress View Foundation	Install Install Sprinklerss	The Teeoda	Medicine Hat	\$ 587,838
103688	Brooks-Medicine Hat	Cypress View Foundation	Upgrade Tub/Shower	The Teeoda	Medicine Hat	\$ 30,840
102872	Brooks-Medicine Hat	Newell Housing Foundation	Suite Doors	Brooks 4	Brooks	\$ 42,095
	<b>Brooks-Medicine Hat</b>					<b>\$ 1,359,364</b>
102672	Calgary-Acadia	Silvera For Seniors	Suite Renewals	Austin H. Nixon Manor	Calgary	\$ 1,000
102834	Calgary-Acadia	Silvera For Seniors	Suite Renewals	Austin H. Nixon Manor	Calgary	\$ 15,235
101205	Calgary-Acadia	Calgary Housing Company	Replace Furnace & HWT	Willow Park 1	Calgary	\$ 2,254
103960	Calgary-Acadia	Calgary Housing Company	Suite Renewals	Willow Park 1	Calgary	\$ 11,970
104082	Calgary-Acadia	Calgary Housing Company	Suite Renewals	Willow Park 1	Calgary	\$ 45,100
	<b>Calgary-Acadia</b>					<b>\$ 75,558</b>
102270	Calgary-Beddington	Calgary Housing Company	Replace Building envelope &	Beddington Heights 2	Calgary	\$ 503,951
102853	Calgary-Beddington	Calgary Housing Company	Replace Roof	Beddington Heights 2	Calgary	\$ 2,000
101448	Calgary-Beddington	Calgary Housing Company	Replace Furnace & HWT	Social Housing 3 (FCLS)	Calgary	\$ 205
104009	Calgary-Beddington	Calgary Housing Company	Suite Renewals	Beddington Heights 1	Calgary	\$ 161,214
104010	Calgary-Beddington	Calgary Housing Company	Suite Renewals	Beddington Heights 2	Calgary	\$ 113,151
104085	Calgary-Beddington	Calgary Housing Company	Suite Renewals	Macewan Glen 1	Calgary	\$ 183,158
	<b>Calgary-Beddington</b>					<b>\$ 963,680</b>
103337	Calgary-Bow	Silvera For Seniors	Water Line Relocation	James Shouldice Lodge 1300	Calgary	\$ 19,860
103033	Calgary-Bow	Silvera For Seniors	Suite Renewals	James Shouldice Lodge 1300	Calgary	\$ 29,600
103479	Calgary-Bow	Silvera For Seniors	Remove and replace existing	James Shouldice Manor	Calgary	\$ 19,185
103772	Calgary-Bow	Silvera For Seniors	Suite Renewals	James Shouldice Manor	Calgary	\$ 46,404
102675	Calgary-Bow	Calgary Housing Company	Replace Waterline	Montgomery 6	Calgary	\$ 10,913
103749	Calgary-Bow	Silvera For Seniors	Fire and Safety Upgrades	Elmwood Court	Calgary	\$ 1,955
104014	Calgary-Bow	Calgary Housing Company	Suite Renewals	Bowness 8 (FCLS)	Calgary	\$ 24,546
104045	Calgary-Bow	Calgary Housing Company	Suite Renewals	Montgomery 6	Calgary	\$ 159,995

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Project ID#	Constituency	Organization Name	Project Title	Asset Name	Location	Total Spending
104087	Calgary-Bow	Calgary Housing Company	Suite Renewals	Bowness 7 (FCLS)	Calgary	\$ 13,655
104092	Calgary-Bow	Calgary Housing Company	Suite Renewals	Montgomery 4	Calgary	\$ 12,255
104093	Calgary-Bow	Calgary Housing Company	Suite Renewals	Montgomery 6	Calgary	\$ 14,395
	<b>Calgary-Bow</b>					<b>\$ 352,763</b>
103771	Calgary-Buffalo	Trinity Place Foundation of A	Install Security updates	Alex Walker Tower	Calgary	\$ 183,940
100456	Calgary-Buffalo	Trinity Place Foundation of A	Install Low flow toilets	Alex Walker Tower	Calgary	\$ 1,760
102814	Calgary-Buffalo	Trinity Place Foundation of A	Replace Pneumatic Controls	Alex Walker Tower	Calgary	\$ 25,085
102813	Calgary-Buffalo	Trinity Place Foundation of A	Suite Renewals	Alex Walker Tower	Calgary	\$ 53,025
103644	Calgary-Buffalo	Trinity Place Foundation of A	Replace Make Up Air Unit	Alex Walker Tower	Calgary	\$ 55,155
103676	Calgary-Buffalo	Calgary Housing Company	Replace Boiler	Baker House	Calgary	\$ 8,600
102546	Calgary-Buffalo	Trinity Place Foundation of A	Install Ceiling	Carter Place	Calgary	\$ 2,070
102894	Calgary-Buffalo	Trinity Place Foundation of A	Upgrade HVAC	Carter Place	Calgary	\$ 187,200
101693	Calgary-Buffalo	Trinity Place Foundation of A	Install New Replace Replace	Carter Place	Calgary	\$ 2,841
102896	Calgary-Buffalo	Trinity Place Foundation of A	Suite Renewals	Carter Place	Calgary	\$ 114,188
102897	Calgary-Buffalo	Trinity Place Foundation of A	Replace Water Heater	Carter Place	Calgary	\$ 10,286
102949	Calgary-Buffalo	Trinity Place Foundation of A	Suite Renewals	Edith Pink Residence	Calgary	\$ 4,628
102805	Calgary-Buffalo	Trinity Place Foundation of A	Suite Renewals	Edwards Place	Calgary	\$ 57,669
102951	Calgary-Buffalo	Trinity Place Foundation of A	Upgrade Security	Edwards Place	Calgary	\$ 15,041
101566	Calgary-Buffalo	Trinity Place Foundation of A	Suite Renewals	Edwards Place	Calgary	\$ 4,990
102954	Calgary-Buffalo	Trinity Place Foundation of A	Replace Windows	Edwards Place	Calgary	\$ 617,579
102981	Calgary-Buffalo	Trinity Place Foundation of A	Upgrade HVAC	George C. King Tower	Calgary	\$ 175,200
102980	Calgary-Buffalo	Trinity Place Foundation of A	Suite Renewals	George C. King Tower	Calgary	\$ 67,557
100534	Calgary-Buffalo	Trinity Place Foundation of A	Replace Air Handling unit	Grace Gardens	Calgary	\$ 1,242
102998	Calgary-Buffalo	Trinity Place Foundation of A	Replace Entrance Doors	Grace Gardens	Calgary	\$ 14,470
102999	Calgary-Buffalo	Trinity Place Foundation of A	Suite Renewals	Grace Gardens	Calgary	\$ 50,268
103643	Calgary-Buffalo	Trinity Place Foundation of A	Replace existing elevators	Grace Gardens	Calgary	\$ 7,224
103000	Calgary-Buffalo	Trinity Place Foundation of A	Suite Renewals	Grace Manor	Calgary	\$ 36,882
103642	Calgary-Buffalo	Trinity Place Foundation of A	Replace exiting elevators	Grace Manor	Calgary	\$ 7,376
103656	Calgary-Buffalo	Trinity Place Foundation of A	Replace Patio Doors	Grace Manor	Calgary	\$ 167,475
100063	Calgary-Buffalo	Trinity Place Foundation of A	Replace Boiler	Hamilton Manor	Calgary	\$ 8,739
103665	Calgary-Buffalo	Trinity Place Foundation of A	Replace Roof	Jenkins Court	Calgary	\$ 43,700
103732	Calgary-Buffalo	Calgary Housing Company	Consulting work	Mission 1	Calgary	\$ 4,033
102465	Calgary-Buffalo	Trinity Place Foundation of A	Inspect Building Envelope	Murdoch Manor	Calgary	\$ 1,257
101696	Calgary-Buffalo	Trinity Place Foundation of A	Domestic water heating	Murdoch Manor	Calgary	\$ 2,275
100455	Calgary-Buffalo	Trinity Place Foundation of A	Low Flow Toilets	Murdoch Manor	Calgary	\$ 848
101563	Calgary-Buffalo	Trinity Place Foundation of A	Suite Renewals	Murdoch Manor	Calgary	\$ 4,149
101564	Calgary-Buffalo	Trinity Place Foundation of A	Suite Renewals	Murdoch Manor	Calgary	\$ 4,555
103673	Calgary-Buffalo	Trinity Place Foundation of A	Security Updates	Oddfellow Rebekah Tower	Calgary	\$ 104,917
101658	Calgary-Buffalo	Trinity Place Foundation of A	Replace Bricks	Oddfellow Rebekah Tower	Calgary	\$ 1,369
103111	Calgary-Buffalo	Trinity Place Foundation of A	Replace Windows	Oddfellow Rebekah Tower	Calgary	\$ 29,400
101441	Calgary-Buffalo	Calgary Housing Company	Replace Furnace & HWT	Ramsay 7	Calgary	\$ 112
100066	Calgary-Buffalo	Trinity Place Foundation of A	Replace Boiler	Rhubarb Patch	Calgary	\$ 9,316
101660	Calgary-Buffalo	Trinity Place Foundation of A	Replace exhaust fans	Rhubarb Patch	Calgary	\$ 600
103716	Calgary-Buffalo	Trinity Place Foundation of A	Replace windows and siding	Rhubarb Patch	Calgary	\$ 262,889
102442	Calgary-Buffalo	Calgary Chinatown Seniors H	Concrete Ramp Repair	Wah Ying Mansion	Calgary	\$ 750
101847	Calgary-Buffalo	Calgary Chinatown Seniors H	Install Emergency generator	Wah Ying Mansion	Calgary	\$ 74,910
100008	Calgary-Buffalo	Calgary Chinatown Seniors H	Replace Outdoor patio and h	Wah Ying Mansion	Calgary	\$ 5,000



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Project ID#	Constituency	Organization Name	Project Title	Asset Name	Location	Total Spending
103336	Calgary-Buffalo	Oi Kwan Foundation	Repair Window/Skylight and	Wai Kwan Manor	Calgary	\$ 512
103271	Calgary-Buffalo	Oi Kwan Foundation	Suite Renewals	Wai Kwan Manor	Calgary	\$ 81,346
102953	Calgary-Buffalo	Trinity Place Foundation of A	Suite Renewals	Edwards Place	Calgary	\$ 13,866
103112	Calgary-Buffalo	Trinity Place Foundation of A	Suite Renewals	Oddfellow Rebekah Tower	Calgary	\$ 40,900
103714	Calgary-Buffalo	Trinity Place Foundation of A	Replace windows	Grace Gardens	Calgary	\$ 90,000
103949	Calgary-Buffalo	Calgary Housing Company	Suite Renewals	Baker House	Calgary	\$ 8,737
103955	Calgary-Buffalo	Calgary Housing Company	Suite Renewals	Mission 1	Calgary	\$ 7,546
104011	Calgary-Buffalo	Calgary Housing Company	Suite Renewals	Baker House	Calgary	\$ 77,089
104037	Calgary-Buffalo	Calgary Housing Company	Suite Renewals	Inglewood 8	Calgary	\$ 26,563
104046	Calgary-Buffalo	Calgary Housing Company	Suite Renewals	Mission 1	Calgary	\$ 62,880
104088	Calgary-Buffalo	Calgary Housing Company	Suite Renewals	Baker House	Calgary	\$ 3,110
<b>Calgary-Buffalo</b>						<b>\$ 2,843,115</b>
102982	Calgary-Cross	Silvera For Seniors	Suite Renewals	Gilchrist Manor	Calgary	\$ 16,950
100429	Calgary-Cross	Calgary Housing Company	Replace Retaining wall	Pinehill Gardens	Calgary	\$ 12,800
102281	Calgary-Cross	Calgary Housing Company	Replace Retaining wall	Pinehill Gardens	Calgary	\$ 311,911
102287	Calgary-Cross	Calgary Housing Company	Replace Balcony floor	Rundle	Calgary	\$ 96,645
104054	Calgary-Cross	Calgary Housing Company	Suite Renewals	Pineridge 1 (FCLS)	Calgary	\$ 213,294
104055	Calgary-Cross	Calgary Housing Company	Suite Renewals	Pineridge 2 (FCLS)	Calgary	\$ 133,978
104056	Calgary-Cross	Calgary Housing Company	Suite Renewals	Pineridge 3 (FCLS) Chateau V	Calgary	\$ 53,528
104057	Calgary-Cross	Calgary Housing Company	Suite Renewals	Rundle	Calgary	\$ 73,322
104094	Calgary-Cross	Calgary Housing Company	Suite Renewals	Pinehill Gardens	Calgary	\$ 8,220
<b>Calgary-Cross</b>						<b>\$ 920,648</b>
101192	Calgary-Currie	Calgary Housing Company	Replace Furnace & HWT	Glenbrook 4	Calgary	\$ 1,229
101193	Calgary-Currie	Calgary Housing Company	Replace Furnace & HWT	Killarney 2	Calgary	\$ 2,458
101199	Calgary-Currie	Calgary Housing Company	Replace Furnace & HWT	Rosscarrock	Calgary	\$ 615
102285	Calgary-Currie	Calgary Housing Company	Install storm water drain line	Rosscarrock	Calgary	\$ 42,482
102452	Calgary-Currie	Calgary Heritage Housing	Replace (7) wooden balconie	Spruce Cliff Downs	Calgary	\$ 58,334
104036	Calgary-Currie	Calgary Housing Company	Suite Renewals	Glenbrook 4	Calgary	\$ 54,131
104038	Calgary-Currie	Calgary Housing Company	Suite Renewals	Killarney 1	Calgary	\$ 7,420
104039	Calgary-Currie	Calgary Housing Company	Suite Renewals	Killarney 2	Calgary	\$ 15,840
104090	Calgary-Currie	Calgary Housing Company	Suite Renewals	Lincoln Park 2	Calgary	\$ 11,835
104096	Calgary-Currie	Calgary Housing Company	Suite Renewals	Rosscarrock	Calgary	\$ 16,720
<b>Calgary-Currie</b>						<b>\$ 211,064</b>
101408	Calgary-East	Calgary Housing Company	Replace Furnace & HWT	Abbeydale 1	Calgary	\$ 2,049
101186	Calgary-East	Calgary Housing Company	Replace Furnace & HWT	Abbeydale 3	Calgary	\$ 2,776
101187	Calgary-East	Calgary Housing Company	Replace Furnace & HWT	Applewood	Calgary	\$ 4,138
101427	Calgary-East	Calgary Housing Company	Replace Furnace & HWT	Erin Woods 2	Calgary	\$ 1,231
101190	Calgary-East	Calgary Housing Company	Replace Furnace & HWT	Erin Woods 4 (FCLS)	Calgary	\$ 3,684
101429	Calgary-East	Calgary Housing Company	Replace Furnace & HWT	Forest Heights 3	Calgary	\$ 1,190
<b>Calgary-East</b>						<b>\$ 15,068</b>
101108	Calgary-Edgemont	Calgary Housing Company	Replace Furnace & HWT	Dalhousie 1	Calgary	\$ 6,431
101189	Calgary-Edgemont	Calgary Housing Company	Replace Furnace & HWT	Edgemont 1	Calgary	\$ 410
102273	Calgary-Edgemont	Calgary Housing Company	Repair Site drainage	Edgemont 1	Calgary	\$ 87,312
101196	Calgary-Edgemont	Calgary Housing Company	Replace Furnace & HWT	Ranchlands 2	Calgary	\$ 3,189
101197	Calgary-Edgemont	Calgary Housing Company	Replace Furnace & HWT	Ranchlands 3	Calgary	\$ 2,462
101442	Calgary-Edgemont	Calgary Housing Company	Replace Furnace & HWT	Ranchlands 4	Calgary	\$ 1,846
102284	Calgary-Edgemont	Calgary Housing Company	Replace Building envelope	Ranchlands 5	Calgary	\$ 599,400

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Project ID#	Constituency	Organization Name	Project Title	Asset Name	Location	Total Spending
103950	Calgary-Edgemont	Calgary Housing Company	Suite Renewals	Edgemont 1	Calgary	\$ 19,140
	<b>Calgary-Edgemont</b>					<b>\$ 701,051</b>
101849	Calgary-Elbow	Bethany Care Society	Replace Heating boilers	First Assembly Manor	Calgary	\$ 1,500
102804	Calgary-Elbow	Trinity Place Foundation of A	Suite Renewals	Mount Royal Kiwanis Manor	Calgary	\$ 15,471
101037	Calgary-Elbow	Trinity Place Foundation of A	Replace Double Bottom Elev	Mount Royal Kiwanis Manor	Calgary	\$ 570
101177	Calgary-Elbow	Trinity Place Foundation of A	Replace Double Bottom Elev	Mount Royal Kiwanis Manor	Calgary	\$ 29,287
101691	Calgary-Elbow	Trinity Place Foundation of A	Repair concrete in exit stairw	Mount Royal Kiwanis Manor	Calgary	\$ 6,730
103096	Calgary-Elbow	Trinity Place Foundation of A	Suite Renewals	Mount Royal Kiwanis Manor	Calgary	\$ 15,750
102288	Calgary-Elbow	Calgary Housing Company	Structural study (CHC-South	Parkside (FCLS) (South Calga	Calgary	\$ 20,000
100803	Calgary-Elbow	Calgary Housing Company	Consulting services for parka	Stanley Manor	Calgary	\$ 16,064
102289	Calgary-Elbow	Calgary Housing Company	Replace Roof / Parkade surfa	Stanley Manor	Calgary	\$ 177,462
103748	Calgary-Elbow	Silvera For Seniors	Fire and Safety Upgrades	Boxwood Place	Calgary	\$ 1,955
103753	Calgary-Elbow	Silvera For Seniors	Fire and Safety Upgrades	Queens Court	Calgary	\$ 1,955
103754	Calgary-Elbow	Silvera For Seniors	Fire and Safety Upgrades	Queens Court	Calgary	\$ 1,955
103956	Calgary-Elbow	Calgary Housing Company	Suite Renewals	Stanley Manor	Calgary	\$ 19,890
104095	Calgary-Elbow	Calgary Housing Company	Suite Renewals	Stanley Manor	Calgary	\$ 14,485
104097	Calgary-Elbow	Calgary Housing Company	Suite Renewals	Parkside (FCLS) (South Calga	Calgary	\$ 5,500
	<b>Calgary-Elbow</b>					<b>\$ 328,572</b>
101419	Calgary-Falconridge	Calgary Housing Company	Replace Furnace & HWT	Castleridge 5 (FCLS)	Calgary	\$ 1,803
102271	Calgary-Falconridge	Calgary Housing Company	Replace Exterior wall & Wind	Castleridge 5 (FCLS)	Calgary	\$ 66,914
101428	Calgary-Falconridge	Calgary Housing Company	Replace Furnace & HWT	Falconridge 2	Calgary	\$ 1,136
101191	Calgary-Falconridge	Calgary Housing Company	Replace Furnace & HWT	Falconridge 6	Calgary	\$ 7,601
101109	Calgary-Falconridge	Calgary Housing Company	Replace Furnace & HWT	Falconridge 7 (FCLS)	Calgary	\$ 6,434
101449	Calgary-Falconridge	Calgary Housing Company	Replace Furnace & HWT	Temple 2 (FCLS)	Calgary	\$ 1,230
101204	Calgary-Falconridge	Calgary Housing Company	Replace Furnace & HWT	Whitehorn 1	Calgary	\$ 3,033
101452	Calgary-Falconridge	Calgary Housing Company	Replace Furnace & HWT	Whitehorn 2	Calgary	\$ 633
101453	Calgary-Falconridge	Calgary Housing Company	Replace Furnace & HWT	Whitehorn 4 (FCLS)	Calgary	\$ 205
103951	Calgary-Falconridge	Calgary Housing Company	Suite Renewals	Falconridge 7 (FCLS)	Calgary	\$ 25,223
103958	Calgary-Falconridge	Calgary Housing Company	Suite Renewals	Temple 1	Calgary	\$ 27,470
	<b>Calgary-Falconridge</b>					<b>\$ 141,682</b>
101107	Calgary-Fish Creek	Calgary Housing Company	Replace Furnace & HWT	Deer Ridge	Calgary	\$ 6,521
102272	Calgary-Fish Creek	Calgary Housing Company	Replace Exterior parking ligh	Deer Ridge	Calgary	\$ 26,340
101188	Calgary-Fish Creek	Calgary Housing Company	Replace Furnace & HWT	Deer Valley	Calgary	\$ 5,056
101623	Calgary-Fish Creek	Calgary Housing Company	Replace Furnace & HWT	Midnapore	Calgary	\$ 4,376
101437	Calgary-Fish Creek	Calgary Housing Company	Replace Furnace & HWT	Parkland 1	Calgary	\$ 2,049
101438	Calgary-Fish Creek	Calgary Housing Company	Replace Furnace & HWT	Parkland 2	Calgary	\$ 1,639
103952	Calgary-Fish Creek	Calgary Housing Company	Suite Renewals	Midnapore	Calgary	\$ 9,780
104089	Calgary-Fish Creek	Calgary Housing Company	Suite Renewals	Parkland 2	Calgary	\$ 11,330
	<b>Calgary-Fish Creek</b>					<b>\$ 67,091</b>
102859	Calgary-Glenmore	Bertha Gold Jewish Seniors F	Replace Roof	Bertha Gold Jewish Seniors F	Calgary	\$ 150,976
101420	Calgary-Glenmore	Calgary Housing Company	Replace Furnace & HWT	Cedarbrae 1	Calgary	\$ 1,844
101421	Calgary-Glenmore	Calgary Housing Company	Replace Furnace & HWT	Cedarbrae 2	Calgary	\$ 1,229
100441	Calgary-Glenmore	Calgary Housing Company	Upgrade Exterior	Woodlands 1	Calgary	\$ 81,345
101206	Calgary-Glenmore	Calgary Housing Company	Replace Furnace & HWT	Woodlands 2	Calgary	\$ 4,917
103897	Calgary-Glenmore	Calgary Housing Company	Suite Renewals	Cedarbrae 5 (FCLS)	Calgary	\$ 19,151
	<b>Calgary-Glenmore</b>					<b>\$ 259,462</b>
102684	Calgary-Klein	Calgary Heritage Housing	upgrade fire alarm system	Cambrian Manor	Calgary	\$ 9,800

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102880	Calgary-Klein	Calgary Heritage Housing	upgrade fire alarm system	Cambrian Manor	Calgary	\$ 53,133
102443	Calgary-Klein	Calgary Heritage Housing	Replace Make-Up Air Unit	J.E. Harris House	Calgary	\$ 66,998
103454	Calgary-Klein	Silvera For Seniors	Suite Renewals	Mountview 2	Calgary	\$ 68,300
100288	Calgary-Klein	Silvera For Seniors	Replace Building Envelope a	Mountview 2	Calgary	\$ 125,730
101400	Calgary-Klein	Silvera For Seniors	upgrade fire alarm system	Mountview 2	Calgary	\$ 2,500
101440	Calgary-Klein	Calgary Housing Company	Replace Furnace & HWT	Radisson Heights 5	Calgary	\$ 1,455
101450	Calgary-Klein	Calgary Housing Company	Replace Furnace & HWT	Thornccliffe	Calgary	\$ 1,436
103750	Calgary-Klein	Silvera For Seniors	Fire and Safety Upgrades	McCann Court	Calgary	\$ 1,955
103751	Calgary-Klein	Silvera For Seniors	Fire and Safety Upgrades	McCann Court	Calgary	\$ 1,955
103752	Calgary-Klein	Silvera For Seniors	Fire and Safety Upgrades	McCann Court	Calgary	\$ 1,955
103896	Calgary-Klein	Calgary Housing Company	Suite Renewals	Radisson Heights 5	Calgary	\$ 19,790
104098	Calgary-Klein	Calgary Housing Company	Suite Renewals	Thornccliffe	Calgary	\$ 5,855
	<b>Calgary-Klein</b>					<b>\$ 360,861</b>
103774	Calgary-Mountain View	Silvera For Seniors	Suite Renewals	Bow Valley Lodge 1100	Calgary	\$ 15,975
103339	Calgary-Mountain View	Silvera For Seniors	Water Line Relocation	Bow Valley Lodge 1100	Calgary	\$ 19,700
102861	Calgary-Mountain View	Silvera For Seniors	Suite Renewals	Bow Valley Townhouses (ATC)	Calgary	\$ 18,200
102918	Calgary-Mountain View	Forward Housing Association	Repair Building Envelope	Columbus Manor	Calgary	\$ 1,100
103784	Calgary-Mountain View	Silvera For Seniors	Repair leaking window & roc	Confederation Park 1000	Calgary	\$ 28,900
101176	Calgary-Mountain View	Trinity Place Foundation of A	Replace Double Bottom Elev	Crowchild Kiwanis Manor	Calgary	\$ 22,957
102938	Calgary-Mountain View	Silvera For Seniors	Consultant - Brick cracking	Dream Haven	Calgary	\$ 34,495
101859	Calgary-Mountain View	Calgary Heritage Housing	Repair Roof	General Delalanne	Calgary	\$ 167,702
101178	Calgary-Mountain View	Trinity Place Foundation of A	Replace Double Bottom Elev	Parkdale Kiwanis Manor	Calgary	\$ 20,111
103123	Calgary-Mountain View	Trinity Place Foundation of A	Suite Renewals	Parkdale Kiwanis Manor	Calgary	\$ 19,949
101439	Calgary-Mountain View	Trinity Place Foundation of A	Replace Boiler	Parkview Village	Calgary	\$ 24,771
101036	Calgary-Mountain View	Trinity Place Foundation of A	Replace Single Bottom Eleva	Parkview Village	Calgary	\$ 155
101179	Calgary-Mountain View	Trinity Place Foundation of A	Replace Double Bottom Elev	Parkview Village	Calgary	\$ 45,498
103128	Calgary-Mountain View	Trinity Place Foundation of A	Upgrade HVAC	Parkview Village	Calgary	\$ 93,870
103782	Calgary-Mountain View	Calgary Housing Company	Regrade Sewer	Renfrew 2	Calgary	\$ 109,867
103747	Calgary-Mountain View	Silvera For Seniors	Fire and Safety Upgrades	Bow Valley Townhouses (ATC)	Calgary	\$ 1,955
	<b>Calgary-Mountain View</b>					<b>\$ 625,206</b>
103640	Calgary-Peigan	Silvera For Seniors	Remediate Mold in Kitchen	Beaver Dam Lodge 1200	Calgary	\$ 58,990
103338	Calgary-Peigan	Silvera For Seniors	Relocate Water Line	Beaver Dam Lodge 1200	Calgary	\$ 20,800
102845	Calgary-Peigan	Silvera For Seniors	Suite Renewals	Beaver Dam Lodge 1200	Calgary	\$ 51,750
103471	Calgary-Peigan	Silvera For Seniors	Replace Asphalt Shingles	Beaver Dam Place	Calgary	\$ 71,426
103778	Calgary-Peigan	Silvera For Seniors	Replace flat roof	Beaver Dam Place	Calgary	\$ 397,825
103745	Calgary-Peigan	Silvera For Seniors	Fire and Safety Upgrades	Beaver Dam Senior Citizens	Calgary	\$ 1,955
103746	Calgary-Peigan	Silvera For Seniors	Fire and Safety Upgrades	Beaver Dam Place	Calgary	\$ 1,955
	<b>Calgary-Peigan</b>					<b>\$ 604,700</b>
101560	Calgary-Varsity	Calgary Heritage Housing	Replace domestic hot water	Cathedral Manor Estates	Calgary	\$ 39,536
	<b>Calgary-Varsity</b>					<b>\$ 39,536</b>
101203	Calgary-West	Calgary Housing Company	Replace Furnace & HWT	Strathcona 1	Calgary	\$ 8,072
	<b>Calgary-West</b>					<b>\$ 8,072</b>
103472	Camrose	Bethany Nursing Home of Ca	Replace shingles, fascia and	Camrose 2	Camrose	\$ 52,448
103557	Camrose	Bethany Nursing Home of Ca	Replace front step and entry	Camrose 3	Camrose	\$ 91,560
102439	Camrose	Bethany Nursing Home of Ca	Replace roof	Camrose 3	Camrose	\$ 12,387
102883	Camrose	Bethany Nursing Home of Ca	Replace Roof (10)	Camrose 3	Camrose	\$ 12,387
103012	Camrose	Bethany Nursing Home of Ca	Replace Roof	Heritage House 1	Bashaw	\$ 57,355

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103728	Camrose	Bethany Nursing Home of Ca	Replace concrete steps	Park View Place	Camrose	\$ 37,170
103122	Camrose	Bethany Nursing Home of Ca	Replace Sewer Line	Park View Place	Camrose	\$ 45,780
103794	Camrose	Bethany Nursing Home of Ca	Replace Hot Water Tank	Parkland Manor	Hardisty	\$ 16,670
103645	Camrose	Bethany Nursing Home of Ca	Replace Windows and Stucco	Rosealta Lodge	Camrose	\$ 14,408
103619	Camrose	Beaver Foundation	Replace Air Conditioning Sys	Tofield Lodge	Tofield	\$ 6,247
103648	Camrose	Bethany Nursing Home of Ca	Replace Building Envelope a	Wild Rose Villa	Camrose	\$ 24,052
102848	Camrose	Beaver Foundation	Suite Renewals	Beaver Manor	Viking	\$ 107,340
102849	Camrose	Beaver Foundation	Replace Boiler	Beaver Manor	Viking	\$ 52,688
102850	Camrose	Beaver Foundation	Walkway and Grading Repai	Beaverhill Heritage Apartme	Tofield	\$ 49,725
103064	Camrose	Beaver Foundation	Replace Sanitary Piping	Lions Golden Manor II	Ryley	\$ 10,500
	<b>Camrose</b>					<b>\$ 590,718</b>
103670	Cardston-Siksika	Chinook Foundation	Replace failed air compresso	Chinook Lodge	Cardston	\$ 6,227
101709	Cardston-Siksika	Marquis Foundation	Replace Electrical circuit boa	Golden Prairie Villa	Lomond	\$ 8,570
103008	Cardston-Siksika	Wheatland Housing Manage	Suite Renewals	H.G. Stoken Manor	Gleichen	\$ 51,842
101708	Cardston-Siksika	Marquis Foundation	Replace Furnace and Hot Wa	Peter Dawson Villas 2	Vulcan	\$ 8,150
103793	Cardston-Siksika	Green Acres Foundation	Replace Pneumatic Controls	Piyami Lodge	Picture Butte	\$ 13,600
102722	Cardston-Siksika	Green Acres Foundation	Upgrade Secure exterior fro	Piyami Lodge	Picture Butte	\$ 5,249
103149	Cardston-Siksika	Green Acres Foundation	Replace Hot Water Tank	Piyami Lodge	Picture Butte	\$ 8,558
101640	Cardston-Siksika	Taber and District Housing F	Upgrade Fire Alarm System	Prairie Rose Manor	Vauxhall	\$ 37,947
102686	Cardston-Siksika	Wheat Country Special Need	Suite Renewals	Vulcan - R&N 2	Vulcan	\$ 800
103485	Cardston-Siksika	Green Acres Foundation	Shingle Replace Roof	Wheatheart Manor	Barons	\$ 33,665
102913	Cardston-Siksika	Chinook Foundation	Suite Renewals - Ceiling Fans	Chinook Lodge	Cardston	\$ 3,000
102914	Cardston-Siksika	Chinook Foundation	Replace Nurse Call System	Chinook Lodge	Cardston	\$ 6,864
	<b>Cardston-Siksika</b>					<b>\$ 184,472</b>
101918	Central Peace-Notley	Heart River Housing	Install Fire exit - unit door	Donnelly Seniors	Donnelly	\$ 3,488
102927	Central Peace-Notley	Heart River Housing	Repairs/Replace Sidewalk	Donnelly Seniors	Donnelly	\$ 82,325
102967	Central Peace-Notley	Heart River Housing	Replace Roof	Falher Seniors (Golden Age M	Falher	\$ 9,114
101916	Central Peace-Notley	Heart River Housing	Replace HWT	Falher Seniors (Manoir Ste. A	Falher	\$ 490
102482	Central Peace-Notley	Grande Spirit Foundation	Suite Renewals	Family Rycroft/Spirit River	Spirit River	\$ 1,107
103615	Central Peace-Notley	Heart River Housing	Suite Renewals	Fox Creek 1	Fox Creek	\$ 42,671
102976	Central Peace-Notley	North Peace Housing Founda	Repairs/Replace Sidewalk	Garrison Manor	Fairview	\$ 10,051
101750	Central Peace-Notley	Heart River Housing	Furnace Replace	McLennan Family	McLennan	\$ 820
103078	Central Peace-Notley	Heart River Housing	Replace Furnace	McLennan Family	McLennan	\$ 35,640
103079	Central Peace-Notley	Heart River Housing	Replace Roof	McLennan Seniors (Legion M	McLennan	\$ 19,542
103080	Central Peace-Notley	Heart River Housing	Repair/Replace Sidewalk	McLennan Seniors (Legion M	McLennan	\$ 65,095
103317	Central Peace-Notley	North Peace Housing Founda	Repair/Replace Sidewalk	Pioneer Village	Worsley	\$ 25,110
103158	Central Peace-Notley	Grande Spirit Foundation	Suite Renewals	Poplar Ridge Apartments	Wanham	\$ 29,741
103161	Central Peace-Notley	Grande Spirit Foundation	Suite Renewals	Potter Villa	Rycroft	\$ 16,984
103180	Central Peace-Notley	Grande Spirit Foundation	Suite Renewals	Rose Haven/Dr. Law Manor	Spirit River	\$ 26,801
102811	Central Peace-Notley	Heart River Housing	Replace HWT	Villa Beausejour	Falher	\$ 9,903
103264	Central Peace-Notley	Heart River Housing	Replace Roof	Villa Beausejour	Falher	\$ 20,000
103265	Central Peace-Notley	Heart River Housing	Repair/Replace Sidewalk	Villa Beausejour	Falher	\$ 52,125
102680	Central Peace-Notley	Heart River Housing	Replace HWT	Wild Rose Manor	Valleyview	\$ 6,800
103323	Central Peace-Notley	Heart River Housing	Repair/Replace Sidewalk	Wild Rose Manor	Valleyview	\$ 31,800
	<b>Central Peace-Notley</b>					<b>\$ 489,607</b>
102892	Chestermere-Strathmore	Wheatland Housing Manage	Suite Renewals	Carseland Manor	Carseland	\$ 16,798
102931	Chestermere-Strathmore	Wheatland Housing Manage	Replace Intercom	Dr. J.W. Giffen Senior Manor	Strathmore	\$ 10,000

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102932	Chestermere-Strathmore	Wheatland Housing Manage	Replace Suite Tub	Dr. J.W. Giffen Senior Manor	Strathmore	\$ 44,400
103238	Chestermere-Strathmore	Wheatland Housing Manage	Replace Intercom	Sunset Haven	Strathmore	\$ 10,000
103762	Chestermere-Strathmore	Wheatland Housing Manage	Fire and Safety Upgrades	Sunset Haven	Strathmore	\$ 1,955
	<b>Chestermere-Strathmore</b>					<b>\$ 83,152</b>
101715	Cypress-Medicine Hat	Medicine Hat Community Hc	Upgrade HVAC Exhaust Syste	Luther Manor	Medicine Hat	\$ 63,255
103084	Cypress-Medicine Hat	Medicine Hat Community Hc	Suite Renewals	Medicine Hat 10	Medicine Hat	\$ 24,672
103083	Cypress-Medicine Hat	Medicine Hat Community Hc	Replace Windows	Medicine Hat 10	Medicine Hat	\$ 18,764
103085	Cypress-Medicine Hat	Medicine Hat Community Hc	Replace Windows	Medicine Hat 7	Medicine Hat	\$ 45,896
103086	Cypress-Medicine Hat	Medicine Hat Community Hc	Replace Windows	Medicine Hat 8	Medicine Hat	\$ 57,245
101717	Cypress-Medicine Hat	Medicine Hat Community Hc	Upgrade HVAC Exhaust Syste	Parkside Manor	Medicine Hat	\$ 66,755
102487	Cypress-Medicine Hat	Medicine Hat Community Hc	Replace Fire alarm system	Primrose Villa	Medicine Hat	\$ 84,227
103217	Cypress-Medicine Hat	Medicine Hat Community Hc	Repar Drainage	Southview Manor	Medicine Hat	\$ 10,919
103970	Cypress-Medicine Hat	Medicine Hat Community Hc	Suite Renewal	Medicine Hat 3	Medicine Hat	\$ 22,783
	<b>Cypress-Medicine Hat</b>					<b>\$ 394,516</b>
100649	Drayton Valley-Devon	Leduc Regional Housing Fou	Install Sprinklers	Cloverleaf Manor	Warburg	\$ 303,455
102916	Drayton Valley-Devon	Leduc Regional Housing Fou	Roof safety rails	Cloverleaf Manor	Warburg	\$ 15,350
103660	Drayton Valley-Devon	Leduc Regional Housing Fou	Repair Parking Lot and Drive	Happy Haven Apartment	Thorsby	\$ 57,175
103787	Drayton Valley-Devon	Brazeau Foundation	Replace 2 boilers	Wishing Well Apartments	Drayton Valley	\$ 16,900
103737	Drayton Valley-Devon	Leduc Regional Housing Fou	Fire and Safety Upgrades	Goldring Manor	Devon	\$ 13,000
	<b>Drayton Valley-Devon</b>					<b>\$ 405,880</b>
102899	Drumheller-Stettler	Castor and District Housing A	Replace Deck	Castor Legion Manor 3	Castor	\$ 40,500
101848	Drumheller-Stettler	Castor and District Housing A	Replace Shingles	Castor Legion Manor 3	Castor	\$ 27,365
102907	Drumheller-Stettler	Big Country Housing Authori	Replace Sidewalk	Cereal Country Cottages	Cereal	\$ 16,350
101852	Drumheller-Stettler	Provost Senior Citizens Hom	Replacement of 5 Furnaces	Crestwood Place	Provost	\$ 9,755
103658	Drumheller-Stettler	Drumheller Housing Adminis	Repair Concrete	Drumheller 1	Drumheller	\$ 17,210
101824	Drumheller-Stettler	Big Country Housing Authori	Drainage remediation	Hanna 1	Hanna	\$ 56,220
103073	Drumheller-Stettler	Drumheller and District Seni	Replace Hot Water Tank	Maple Ridge Manor 1	Drumheller	\$ 21,977
103657	Drumheller-Stettler	County of Stettler Housing A	Architectural Assessment	Valley Villa Apartments 1	Big Valley	\$ 8,150
103792	Drumheller-Stettler	County of Stettler Housing A	Architectural Assessment	Valley Villa Apartments 2	Big Valley	\$ 5,000
101825	Drumheller-Stettler	County of Stettler Housing A	Repair Concrete pad	Willow Creek Lodge	Stettler	\$ 30,050
	<b>Drumheller-Stettler</b>					<b>\$ 232,577</b>
103652	Edmonton-Beverly-Clareview	Verkhovyna St. Josaphat's Se	Replace Air Conditioning Un	Barvinok Home	Edmonton	\$ 10,405
103386	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Belmont I	Edmonton	\$ 76,770
103811	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Belmont I	Edmonton	\$ 426
103568	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Belmont I	Edmonton	\$ 2,153
100336	Edmonton-Beverly-Clareview	Civida	Exhaust Fans	Belmont I	Edmonton	\$ 9,335
103387	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Belmont II	Edmonton	\$ 40,936
103388	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Belmont III	Edmonton	\$ 41,472
103345	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Belmont III	Edmonton	\$ 23,604
103805	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Belmont III	Edmonton	\$ 17,752
103389	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Belmont IV	Edmonton	\$ 22,620
103346	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Belmont IV	Edmonton	\$ 18,902
101738	Edmonton-Beverly-Clareview	GEF Seniors Housing	Replace Hot Water System	Beverly Lodge	Edmonton	\$ 6,165
100073	Edmonton-Beverly-Clareview	GEF Seniors Housing	Upgrade Network Locking Sy	Beverly Lodge	Edmonton	\$ 4,015
103397	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Clareview I	Edmonton	\$ 57,780
103820	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Clareview I	Edmonton	\$ 19,168
103398	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Clareview II	Edmonton	\$ 63,979

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103832	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Clareview II	Edmonton	\$ 9,174
103588	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Clareview II	Edmonton	\$ 18,764
100671	Edmonton-Beverly-Clareview	Civida	Replace roofing	Clareview II	Edmonton	\$ 141,429
103399	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Clareview VI	Edmonton	\$ 80,078
103630	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Clareview VI	Edmonton	\$ 5,161
103839	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Clareview VI	Edmonton	\$ 315
103406	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Hermitage I	Edmonton	\$ 42,607
103801	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Hermitage I	Edmonton	\$ 6,006
103407	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Hermitage III	Edmonton	\$ 35,228
103840	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Hermitage III	Edmonton	\$ 252
103592	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Hermitage III	Edmonton	\$ 525
100748	Edmonton-Beverly-Clareview	Vista Housing for Seniors	Replace fuel storage tank	Norwood Legion Manor	Edmonton	\$ 18,270
102657	Edmonton-Beverly-Clareview	GEF Seniors Housing	Suite Renewals	Porta Place	Edmonton	\$ 49,149
103756	Edmonton-Beverly-Clareview	GEF Seniors Housing	Suite Renewals	Porta Place	Edmonton	\$ 42,334
103868	Edmonton-Beverly-Clareview	GEF Seniors Housing	Suite Renewals	Porta Place	Edmonton	\$ 63,000
103373	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Sifton Park I	Edmonton	\$ 14,829
103804	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Sifton Park I	Edmonton	\$ 326
103565	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Sifton Park I	Edmonton	\$ 263
103429	Edmonton-Beverly-Clareview	Civida	Suite Renewals	Sifton Park II	Edmonton	\$ 5,830
102217	Edmonton-Beverly-Clareview	Civida	Kitchen Cabinets	Clareview VI	Edmonton	\$ 42,602
102224	Edmonton-Beverly-Clareview	Civida	Kitchen Cabinets	Hermitage I	Edmonton	\$ 121,568
102225	Edmonton-Beverly-Clareview	Civida	Exterior Doors	Hermitage III	Edmonton	\$ 17,651
102255	Edmonton-Beverly-Clareview	Civida	Kitchen Cabinets	Sifton Park II	Edmonton	\$ 112,970
103205	Edmonton-Beverly-Clareview	Civida	Replace Furnace	Sifton Park I	Edmonton	\$ 26,168
103540	Edmonton-Beverly-Clareview	Vista Housing for Seniors	Upgrade boiler	Norwood Legion Manor	Edmonton	\$ 7,032
103724	Edmonton-Beverly-Clareview	Vista Housing for Seniors	Fire Alarm Upgrade	Norwood Legion Manor	Edmonton	\$ 3,788
	<b>Edmonton-Beverly-Clareview</b>					<b>\$ 1,280,800</b>
103383	Edmonton-Castle Downs	Civida	Suite Renewals	Beaumaris II	Edmonton	\$ 29,154
103344	Edmonton-Castle Downs	Civida	Suite Renewals	Beaumaris II	Edmonton	\$ 26,505
103851	Edmonton-Castle Downs	Civida	Suite Renewals	Beaumaris II	Edmonton	\$ 22,054
103603	Edmonton-Castle Downs	Civida	Suite Renewals	Beaumaris II	Edmonton	\$ 22,571
103401	Edmonton-Castle Downs	Civida	Suite Renewals	Dunluce I	Edmonton	\$ 61,455
103827	Edmonton-Castle Downs	Civida	Suite Renewals	Dunluce I	Edmonton	\$ 11,292
103583	Edmonton-Castle Downs	Civida	Suite Renewals	Dunluce I	Edmonton	\$ 22,022
103828	Edmonton-Castle Downs	Civida	Suite Renewals	Dunluce II	Edmonton	\$ 8,739
103584	Edmonton-Castle Downs	Civida	Suite Renewals	Dunluce II	Edmonton	\$ 368
103829	Edmonton-Castle Downs	Civida	Suite Renewals	Dunluce III	Edmonton	\$ 1,292
103585	Edmonton-Castle Downs	Civida	Suite Renewals	Dunluce III	Edmonton	\$ 12,105
103402	Edmonton-Castle Downs	Civida	Suite Renewals	Dunluce IV	Edmonton	\$ 65,970
103830	Edmonton-Castle Downs	Civida	Suite Renewals	Dunluce IV	Edmonton	\$ 3,805
103586	Edmonton-Castle Downs	Civida	Suite Renewals	Dunluce IV	Edmonton	\$ 10,171
103808	Edmonton-Castle Downs	Civida	Suite Renewals	Lorelei I	Edmonton	\$ 2,667
103415	Edmonton-Castle Downs	Civida	Suite Renewals	Lorelei III	Edmonton	\$ 21,812
103416	Edmonton-Castle Downs	Civida	Suite Renewals	Lorelei IV	Edmonton	\$ 26,072
103622	Edmonton-Castle Downs	Civida	Suite Renewals	Lorelei IV	Edmonton	\$ 14,068
103810	Edmonton-Castle Downs	Civida	Suite Renewals	Lorelei IV	Edmonton	\$ 5,247
103417	Edmonton-Castle Downs	Civida	Suite Renewals	Lorelei V	Edmonton	\$ 19,889

Project ID#	Constituency	Organization Name	Project Title	Asset Name	Location	Total Spending
103418	Edmonton-Castle Downs	Civida	Suite Renewals	Lorelei VI	Edmonton	\$ 15,298
103812	Edmonton-Castle Downs	Civida	Suite Renewals	Lorelei VI	Edmonton	\$ 574
103569	Edmonton-Castle Downs	Civida	Suite Renewals	Lorelei VI	Edmonton	\$ 1,811
100389	Edmonton-Castle Downs	Civida	Replace Exhaust Fans	Lorelei VI	Edmonton	\$ 8,439
102685	Edmonton-Castle Downs	C.A.R.E. Housing Society	Suite Renewals	Royal Palace	Edmonton	\$ 33,686
102842	Edmonton-Castle Downs	Civida	Replace Furnace	Beaumaris II	Edmonton	\$ 67,628
	<b>Edmonton-Castle Downs</b>					<b>\$ 514,694</b>
102643	Edmonton-City Centre	GEF Seniors Housing	Suite Renewals	Ansgar Villa	Edmonton	\$ 60,961
103833	Edmonton-City Centre	GEF Seniors Housing	Suite Renewals	Ansgar Villa	Edmonton	\$ 42,000
100679	Edmonton-City Centre	GEF Seniors Housing	Replace A/C and Condenser	Ansgar Villa	Edmonton	\$ 3,801
100680	Edmonton-City Centre	GEF Seniors Housing	Upgrade Fire Alarm System	Ansgar Villa	Edmonton	\$ 81,114
102823	Edmonton-City Centre	GEF Seniors Housing	Replace Roof	Ansgar Villa	Edmonton	\$ 11,945
102647	Edmonton-City Centre	GEF Seniors Housing	Suite Renewals	Cathedral Close	Edmonton	\$ 208,451
103725	Edmonton-City Centre	GEF Seniors Housing	Suite Renewals	Cathedral Close	Edmonton	\$ 52,000
103866	Edmonton-City Centre	GEF Seniors Housing	Suite Renewals	Central Manor	Edmonton	\$ 14,087
103613	Edmonton-City Centre	GEF Seniors Housing	Suite Renewals	Central Manor	Edmonton	\$ 1,832
100367	Edmonton-City Centre	GEF Seniors Housing	Elevator modernization	Central Manor	Edmonton	\$ 189,878
101459	Edmonton-City Centre	GEF Seniors Housing	Install Sprinklers Bulkheads	Kiwanis Place	Edmonton	\$ 16,769
102449	Edmonton-City Centre	GEF Seniors Housing	Install new transformer	Kiwanis Place Lodge	Edmonton	\$ 224,920
102651	Edmonton-City Centre	GEF Seniors Housing	Suite Renewals	Kiwanis Place Lodge	Edmonton	\$ 35,075
103040	Edmonton-City Centre	GEF Seniors Housing	Replace Roof	Kiwanis Place Lodge	Edmonton	\$ 1,630
101460	Edmonton-City Centre	GEF Seniors Housing	Install Sprinklers Bulkheads	Kiwanis Place Lodge	Edmonton	\$ 24,804
103783	Edmonton-City Centre	La Societe Des Manoirs Saint	Replace Elevator Hoist Posit	Manoir St. Joachim	Edmonton	\$ 29,181
100103	Edmonton-City Centre	La Societe Des Manoirs Saint	Replace Roof required	Manoir St. Joachim	Edmonton	\$ 451,731
102693	Edmonton-City Centre	Canadian Mental Health Ass	Repair two floor trusses	Place 103	Edmonton	\$ 38,000
103371	Edmonton-City Centre	Civida	Suite Renewals	Renfrew Apartments	Edmonton	\$ 5,315
100501	Edmonton-City Centre	Civida	Replace air handling unit	Renfrew Apartments	Edmonton	\$ 2,857
103862	Edmonton-City Centre	Civida	Suite Renewals	Renfrew Apartments	Edmonton	\$ 28,989
100397	Edmonton-City Centre	Civida	Replace Boilers and MUA	Renfrew Apartments	Edmonton	\$ 14,235
103378	Edmonton-City Centre	Civida	Suite Renewals	Towne House Apartments	Edmonton	\$ 36,702
103865	Edmonton-City Centre	Civida	Suite Renewals	Towne House Apartments	Edmonton	\$ 9,855
100404	Edmonton-City Centre	Civida	Elevator modernization	Towne House Apartments	Edmonton	\$ 143,370
103730	Edmonton-City Centre	Vista Housing for Seniors	Replace mechanical systems	Ukrainian Dnipro Citizens Ho	Edmonton	\$ 40,924
103867	Edmonton-City Centre	Alberta Social Housing Corp	Security Upgrades	Eric Cormack Centre	Edmonton	\$ 20,680
104422	Edmonton-City Centre	GEF Seniors Housing	Suite Renewals	Central Manor	Edmonton	\$ 8,175
	<b>Edmonton-City Centre</b>					<b>\$ 1,799,279</b>
102653	Edmonton-Decore	GEF Seniors Housing	Suite Renewals	Londonderry Village	Edmonton	\$ 58,900
103947	Edmonton-Decore	GEF Seniors Housing	Suite Renewals	Londonderry Village	Edmonton	\$ 46,200
103400	Edmonton-Decore	Civida	Suite Renewals	New Delton I	Edmonton	\$ 16,574
103355	Edmonton-Decore	Civida	Suite Renewals	New Delton I	Edmonton	\$ 23,568
104298	Edmonton-Decore	Civida	Suite Renewals	Balwin	Edmonton	\$ 31,598
104310	Edmonton-Decore	Civida	Suite Renewals	Dickinsfield I	Edmonton	\$ 34,690
	<b>Edmonton-Decore</b>					<b>\$ 211,530</b>
103431	Edmonton-Ellerslie	Civida	Suite Renewals	Southwood III	Edmonton	\$ 18,492
103375	Edmonton-Ellerslie	Civida	Suite Renewals	Southwood III	Edmonton	\$ 19,582
103854	Edmonton-Ellerslie	Civida	Suite Renewals	Southwood III	Edmonton	\$ 16,084
	<b>Edmonton-Ellerslie</b>					<b>\$ 54,157</b>

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Project ID#	Constituency	Organization Name	Project Title	Asset Name	Location	Total Spending
103313	Edmonton-Glenora	GEF Seniors Housing	Replace heat exchanger	Mountwood	Edmonton	\$ 26,730
102655	Edmonton-Glenora	GEF Seniors Housing	Suite Renewals	Mountwood	Edmonton	\$ 29,111
103542	Edmonton-Glenora	Vista Housing for Seniors	Replace Wooden Siding and	Ortona Villa	Edmonton	\$ 270,850
103551	Edmonton-Glenora	Vista Housing for Seniors	Replace Emergency Light Pac	Ortona Villa	Edmonton	\$ 20,022
	<b>Edmonton-Glenora</b>					<b>\$ 346,713</b>
101758	Edmonton-Gold Bar	Vista Housing for Seniors	Upgrade Suite breaker pane	Bethel Senior Citizens Reside	Edmonton	\$ 39,843
103537	Edmonton-Gold Bar	Vista Housing for Seniors	Upgrade boiler and main flo	Bethel Senior Citizens Reside	Edmonton	\$ 8,526
102997	Edmonton-Gold Bar	GEF Seniors Housing	Install Security Bars	Grace Garden Court	Edmonton	\$ 22,925
101793	Edmonton-Gold Bar	La Societe Des Manoirs Saint	Install Emergency Lighting B	Manoir St. Thomas	Edmonton	\$ 10,089
102683	Edmonton-Gold Bar	GEF Seniors Housing	Replace heat exchanger	Montgomery Legion Place	Edmonton	\$ 1,499
102682	Edmonton-Gold Bar	GEF Seniors Housing	Replace transfer switch	Montgomery Legion Place	Edmonton	\$ 70,229
100083	Edmonton-Gold Bar	GEF Seniors Housing	Replace DHW System	Montgomery Legion Place	Edmonton	\$ 31,104
100084	Edmonton-Gold Bar	GEF Seniors Housing	Construct East Parkade	Montgomery Legion Place	Edmonton	\$ 862,521
100082	Edmonton-Gold Bar	GEF Seniors Housing	Replace Roof	Montgomery Legion Place	Edmonton	\$ 457,778
103544	Edmonton-Gold Bar	Vista Housing for Seniors	Replace Emergency Light Pac	Bethel Senior Citizens Reside	Edmonton	\$ 14,388
103546	Edmonton-Gold Bar	Vista Housing for Seniors	Replace Emergency Light Pac	Central Baptist Manor	Edmonton	\$ 13,340
	<b>Edmonton-Gold Bar</b>					<b>\$ 1,532,242</b>
103382	Edmonton-Highlands-Norwood	Civida	Suite Renewals	Ashton Apartments	Edmonton	\$ 7,237
103343	Edmonton-Highlands-Norwood	Civida	Suite Renewals	Ashton Apartments	Edmonton	\$ 75,332
103861	Edmonton-Highlands-Norwood	Civida	Suite Renewals	Ashton Apartments	Edmonton	\$ 28,793
103610	Edmonton-Highlands-Norwood	Civida	Suite Renewals	Ashton Apartments	Edmonton	\$ 19,084
100674	Edmonton-Highlands-Norwood	Civida	Replace boiler & make up ai	Ashton Apartments	Edmonton	\$ 3,740
102644	Edmonton-Highlands-Norwood	GEF Seniors Housing	Suite Renewals	Avenwood Corner	Edmonton	\$ 206,845
102646	Edmonton-Highlands-Norwood	GEF Seniors Housing	Suite Renewals	Buchanan Manor	Edmonton	\$ 52,600
103726	Edmonton-Highlands-Norwood	GEF Seniors Housing	Suite Renewals	Buchanan Manor	Edmonton	\$ 22,000
103473	Edmonton-Highlands-Norwood	Chinese Seniors Managemer	Replace Hot Water Tank	Chinese Elders Mansion I	Edmonton	\$ 14,828
101806	Edmonton-Highlands-Norwood	Chinese Seniors Managemer	Elevators modernization	Chinese Elders Mansion II	Edmonton	\$ 11,675
103859	Edmonton-Highlands-Norwood	Civida	Suite Renewals	Delton I (Infill)	Edmonton	\$ 5,496
102650	Edmonton-Highlands-Norwood	GEF Seniors Housing	Suite Renewals	Highland Place	Edmonton	\$ 55,563
100078	Edmonton-Highlands-Norwood	GEF Seniors Housing	Fall Protection	Highland Place	Edmonton	\$ 3,060
100077	Edmonton-Highlands-Norwood	GEF Seniors Housing	Replace Roof	Highland Place	Edmonton	\$ 313,979
103363	Edmonton-Highlands-Norwood	Civida	Suite Renewals	McCauley	Edmonton	\$ 34,270
103604	Edmonton-Highlands-Norwood	Civida	Suite Renewals	McCauley	Edmonton	\$ 9,853
103864	Edmonton-Highlands-Norwood	Civida	Suite Renewals	Montrose I	Edmonton	\$ 1,858
103612	Edmonton-Highlands-Norwood	Civida	Suite Renewals	Montrose I	Edmonton	\$ 7,812
103555	Edmonton-Highlands-Norwood	Vista Housing for Seniors	Replace Roof and fall arrest	Norwood Golden Manor	Edmonton	\$ 7,503
103367	Edmonton-Highlands-Norwood	Civida	Suite Renewals	Norwood II (Infill)	Edmonton	\$ 6,403
103857	Edmonton-Highlands-Norwood	Civida	Suite Renewals	Norwood II (Infill)	Edmonton	\$ 1,890
103858	Edmonton-Highlands-Norwood	Civida	Suite Renewals	Norwood III (Infill)	Edmonton	\$ 24,035
103608	Edmonton-Highlands-Norwood	Civida	Suite Renewals	Norwood III (Infill)	Edmonton	\$ 2,347
103368	Edmonton-Highlands-Norwood	Civida	Suite Renewals	Norwood Phase 2 (Infill)	Edmonton	\$ 13,529
102446	Edmonton-Highlands-Norwood	Canadian Mental Health Ass	Repairs to (9) balcony decks	Santa Rosa I	Edmonton	\$ 63,000
100022	Edmonton-Highlands-Norwood	Canadian Mental Health Ass	Replace Balcony Membrane	Santa Rosa I	Edmonton	\$ 77,449
102728	Edmonton-Highlands-Norwood	Verkhovyna St. Josaphat's Se	Moderize Two Elevators	St. Josaphat's Senior Citizens	Edmonton	\$ 6,825
103452	Edmonton-Highlands-Norwood	Verkhovyna St. Josaphat's Se	Replace Windows	St. Josaphat's Senior Citizens	Edmonton	\$ 15,200
103263	Edmonton-Highlands-Norwood	Verkhovyna St. Josaphat's Se	Replace Roof	St. Josaphat's Senior Citizens	Edmonton	\$ 7,900
102662	Edmonton-Highlands-Norwood	GEF Seniors Housing	Suite Renewals	Virginia Park	Edmonton	\$ 83,945



Project ID#	Constituency	Organization Name	Project Title	Asset Name	Location	Total Spending
100755	Edmonton-Highlands-Norwood	Vista Housing for Seniors	Consultant for boiler replace	Piazza Italia Seniors Residence	Edmonton	\$ 700
103094	Edmonton-Highlands-Norwood	Civida	Replace Furnace	Montrose I	Edmonton	\$ 38,323
103270	Edmonton-Highlands-Norwood	Vista Housing for Seniors	Suite Renewals	Viselka	Edmonton	\$ 57,432
103550	Edmonton-Highlands-Norwood	Vista Housing for Seniors	Replacement of Emergency	Norwood Golden Manor	Edmonton	\$ 11,270
103552	Edmonton-Highlands-Norwood	Vista Housing for Seniors	Replace Emergency Light Pac	St. Elia Pysanka Manor	Edmonton	\$ 10,200
103553	Edmonton-Highlands-Norwood	Vista Housing for Seniors	Upgrade Emergency Light Pa	Viselka	Edmonton	\$ 7,288
104391	Edmonton-Highlands-Norwood	Civida	Suite Renewals	Ashton Apartments	Edmonton	\$ 18,575
<b>Edmonton-Highlands-Norwood</b>						<b>\$ 1,327,838</b>
103441	Edmonton-Manning	Civida	Suite Renewals	Clareview V	Edmonton	\$ 26,848
103354	Edmonton-Manning	Civida	Suite Renewals	Clareview V	Edmonton	\$ 126,021
103855	Edmonton-Manning	Civida	Suite Renewals	Clareview V	Edmonton	\$ 358
103433	Edmonton-Manning	Civida	Suite Renewals	Steele Heights II	Edmonton	\$ 6,176
103434	Edmonton-Manning	Civida	Suite Renewals	Steele Heights III	Edmonton	\$ 20,177
103814	Edmonton-Manning	Civida	Suite Renewals	Steele Heights III	Edmonton	\$ 546
103572	Edmonton-Manning	Civida	Suite Renewals	Steele Heights III	Edmonton	\$ 10,171
102216	Edmonton-Manning	Civida	Kitchen Cabinets	Clareview V	Edmonton	\$ 42,602
102260	Edmonton-Manning	Civida	Kitchen Cabinets	Steele Heights III	Edmonton	\$ 155,740
104458	Edmonton-Manning	Civida	Suite Renewals	Steele Heights II	Edmonton	\$ 11,851
<b>Edmonton-Manning</b>						<b>\$ 400,490</b>
103419	Edmonton-Mcclung	Civida	Suite Renewals	Lymburn I	Edmonton	\$ 59,283
103826	Edmonton-Mcclung	Civida	Suite Renewals	Lymburn I	Edmonton	\$ 27,790
103582	Edmonton-Mcclung	Civida	Suite Renewals	Lymburn I	Edmonton	\$ 34,547
103423	Edmonton-Mcclung	Civida	Suite Renewals	Ormsby Place I	Edmonton	\$ 67,372
103369	Edmonton-Mcclung	Civida	Suite Renewals	Ormsby Place I	Edmonton	\$ 5,633
103624	Edmonton-Mcclung	Civida	Suite Renewals	Ormsby Place I	Edmonton	\$ 5,888
103823	Edmonton-Mcclung	Civida	Suite Renewals	Ormsby Place I	Edmonton	\$ 9,043
103579	Edmonton-Mcclung	Civida	Suite Renewals	Ormsby Place I	Edmonton	\$ 12,131
103424	Edmonton-Mcclung	Civida	Suite Renewals	Ormsby Place II	Edmonton	\$ 13,273
103625	Edmonton-Mcclung	Civida	Suite Renewals	Ormsby Place II	Edmonton	\$ 6,606
102640	Edmonton-Mcclung	Civida	Replace Furnace	Ormsby Place II	Edmonton	\$ 21,373
103824	Edmonton-Mcclung	Civida	Suite Renewals	Ormsby Place II	Edmonton	\$ 25,652
103580	Edmonton-Mcclung	Civida	Suite Renewals	Ormsby Place II	Edmonton	\$ 11,580
103831	Edmonton-Mcclung	Civida	Suite Renewals	Ormsby Place III	Edmonton	\$ 17,093
103587	Edmonton-Mcclung	Civida	Suite Renewals	Ormsby Place III	Edmonton	\$ 9,659
102237	Edmonton-Mcclung	Civida	Exterior Door Replacements	Lymburn I	Edmonton	\$ 27,348
104432	Edmonton-Mcclung	Civida	Suite Renewals	Lymburn I	Edmonton	\$ 67,896
104443	Edmonton-Mcclung	Civida	Suite Renewals	Ormsby Place I	Edmonton	\$ 24,287
104444	Edmonton-Mcclung	Civida	Suite Renewals	Ormsby Place II	Edmonton	\$ 46,841
104445	Edmonton-Mcclung	Civida	Suite Renewals	Ormsby Place III	Edmonton	\$ 7,603
<b>Edmonton-Mcclung</b>						<b>\$ 500,898</b>
103403	Edmonton-Mill Woods	Civida	Suite Renewals	Ekota I	Edmonton	\$ 74,115
103623	Edmonton-Mill Woods	Civida	Suite Renewals	Ekota I	Edmonton	\$ 9,515
103815	Edmonton-Mill Woods	Civida	Suite Renewals	Ekota I	Edmonton	\$ 13,988
103573	Edmonton-Mill Woods	Civida	Suite Renewals	Ekota I	Edmonton	\$ 1,399
103356	Edmonton-Mill Woods	Civida	Suite Renewals	Ekota II	Edmonton	\$ 21,532
103806	Edmonton-Mill Woods	Civida	Suite Renewals	Ekota II	Edmonton	\$ 208
103566	Edmonton-Mill Woods	Civida	Suite Renewals	Ekota II	Edmonton	\$ 1,532

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Project ID#	Constituency	Organization Name	Project Title	Asset Name	Location	Total Spending
103408	Edmonton-Mill Woods	Civida	Suite Renewals	Hillview I	Edmonton	\$ 61,564
103628	Edmonton-Mill Woods	Civida	Suite Renewals	Hillview I	Edmonton	\$ 13,736
103837	Edmonton-Mill Woods	Civida	Suite Renewals	Hillview I	Edmonton	\$ 550
103590	Edmonton-Mill Woods	Civida	Suite Renewals	Hillview I	Edmonton	\$ 79
103843	Edmonton-Mill Woods	Civida	Suite Renewals	Hillview III	Edmonton	\$ 10,359
103595	Edmonton-Mill Woods	Civida	Suite Renewals	Hillview III	Edmonton	\$ 12,779
103409	Edmonton-Mill Woods	Civida	Suite Renewals	Hillview IV	Edmonton	\$ 22,841
103358	Edmonton-Mill Woods	Civida	Suite Renewals	Hillview IV	Edmonton	\$ 11,802
103850	Edmonton-Mill Woods	Civida	Suite Renewals	Hillview IV	Edmonton	\$ 158
103602	Edmonton-Mill Woods	Civida	Suite Renewals	Hillview IV	Edmonton	\$ 6,608
103410	Edmonton-Mill Woods	Civida	Suite Renewals	Kameyosek I	Edmonton	\$ 116,700
103822	Edmonton-Mill Woods	Civida	Suite Renewals	Kameyosek I	Edmonton	\$ 1,154
103578	Edmonton-Mill Woods	Civida	Suite Renewals	Kameyosek I	Edmonton	\$ 17,262
103411	Edmonton-Mill Woods	Civida	Suite Renewals	Kameyosek II	Edmonton	\$ 43,240
103359	Edmonton-Mill Woods	Civida	Suite Renewals	Kameyosek II	Edmonton	\$ 29,705
103562	Edmonton-Mill Woods	Civida	Suite Renewals	Kameyosek II	Edmonton	\$ 2,416
103412	Edmonton-Mill Woods	Civida	Suite Renewals	Lee Ridge I	Edmonton	\$ 31,866
103361	Edmonton-Mill Woods	Civida	Suite Renewals	Lee Ridge I	Edmonton	\$ 65,358
103807	Edmonton-Mill Woods	Civida	Suite Renewals	Lee Ridge I	Edmonton	\$ 20,264
103567	Edmonton-Mill Woods	Civida	Suite Renewals	Lee Ridge I	Edmonton	\$ 11,950
103413	Edmonton-Mill Woods	Civida	Suite Renewals	Lee Ridge II	Edmonton	\$ 73,647
103362	Edmonton-Mill Woods	Civida	Suite Renewals	Lee Ridge II	Edmonton	\$ 18,314
103802	Edmonton-Mill Woods	Civida	Suite Renewals	Lee Ridge II	Edmonton	\$ 902
103563	Edmonton-Mill Woods	Civida	Suite Renewals	Lee Ridge II	Edmonton	\$ 9,843
100379	Edmonton-Mill Woods	Civida	Replace Exhaust Fans	Lee Ridge II	Edmonton	\$ 7,694
103414	Edmonton-Mill Woods	Civida	Suite Renewals	Lee Ridge III	Edmonton	\$ 84,430
103626	Edmonton-Mill Woods	Civida	Suite Renewals	Lee Ridge III	Edmonton	\$ 7,682
103825	Edmonton-Mill Woods	Civida	Suite Renewals	Lee Ridge III	Edmonton	\$ 2,299
103581	Edmonton-Mill Woods	Civida	Suite Renewals	Lee Ridge III	Edmonton	\$ 2,941
103420	Edmonton-Mill Woods	Civida	Suite Renewals	Menisa I	Edmonton	\$ 34,323
103364	Edmonton-Mill Woods	Civida	Suite Renewals	Menisa I	Edmonton	\$ 8,605
103846	Edmonton-Mill Woods	Civida	Suite Renewals	Menisa I	Edmonton	\$ 4,987
103598	Edmonton-Mill Woods	Civida	Suite Renewals	Menisa I	Edmonton	\$ 17,366
103421	Edmonton-Mill Woods	Civida	Suite Renewals	Meyokumin I	Edmonton	\$ 20,371
103365	Edmonton-Mill Woods	Civida	Suite Renewals	Meyokumin I	Edmonton	\$ 19,794
103422	Edmonton-Mill Woods	Civida	Suite Renewals	Michaels Park II	Edmonton	\$ 45,703
103366	Edmonton-Mill Woods	Civida	Suite Renewals	Michaels Park II	Edmonton	\$ 21,251
103605	Edmonton-Mill Woods	Civida	Suite Renewals	Michaels Park II	Edmonton	\$ 11,008
103852	Edmonton-Mill Woods	Civida	Suite Renewals	Michaels Park II	Edmonton	\$ 1,460
101762	Edmonton-Mill Woods	Vista Housing for Seniors	Replace Fire Alarm Panel	Millbourne Manor	Edmonton	\$ 25,709
100741	Edmonton-Mill Woods	Vista Housing for Seniors	Replace Mechanical room ro	Millbourne Manor	Edmonton	\$ 42,634
100742	Edmonton-Mill Woods	Vista Housing for Seniors	Remove ramp from church p	Millbourne Manor	Edmonton	\$ 30,332
101761	Edmonton-Mill Woods	Vista Housing for Seniors	Upgrade Suite breaker pane	Millbourne Manor	Edmonton	\$ 21,521
103427	Edmonton-Mill Woods	Civida	Suite Renewals	Sakaw I	Edmonton	\$ 73,020
103627	Edmonton-Mill Woods	Civida	Suite Renewals	Sakaw I	Edmonton	\$ 7,911
103834	Edmonton-Mill Woods	Civida	Suite Renewals	Sakaw I	Edmonton	\$ 1,920
103589	Edmonton-Mill Woods	Civida	Suite Renewals	Sakaw I	Edmonton	\$ 21,515

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Project ID#	Constituency	Organization Name	Project Title	Asset Name	Location	Total Spending
103809	Edmonton-Mill Woods	Civida	Suite Renewals	Satoo I	Edmonton	\$ 473
103428	Edmonton-Mill Woods	Civida	Suite Renewals	Satoo II	Edmonton	\$ 15,953
103821	Edmonton-Mill Woods	Civida	Suite Renewals	Satoo II	Edmonton	\$ 5,856
103432	Edmonton-Mill Woods	Civida	Suite Renewals	Southwood IV	Edmonton	\$ 75,464
103376	Edmonton-Mill Woods	Civida	Suite Renewals	Southwood IV	Edmonton	\$ 43,633
103853	Edmonton-Mill Woods	Civida	Suite Renewals	Southwood IV	Edmonton	\$ 20,956
103606	Edmonton-Mill Woods	Civida	Suite Renewals	Southwood IV	Edmonton	\$ 23,556
103437	Edmonton-Mill Woods	Civida	Suite Renewals	Tipaskan I	Edmonton	\$ 62,623
103377	Edmonton-Mill Woods	Civida	Suite Renewals	Tipaskan I	Edmonton	\$ 64,931
103844	Edmonton-Mill Woods	Civida	Suite Renewals	Tipaskan I	Edmonton	\$ 2,406
103596	Edmonton-Mill Woods	Civida	Suite Renewals	Tipaskan I	Edmonton	\$ 31,873
103438	Edmonton-Mill Woods	Civida	Suite Renewals	Tweddle Place	Edmonton	\$ 56,112
103379	Edmonton-Mill Woods	Civida	Suite Renewals	Tweddle Place	Edmonton	\$ 51,602
103803	Edmonton-Mill Woods	Civida	Suite Renewals	Tweddle Place	Edmonton	\$ 1,252
103564	Edmonton-Mill Woods	Civida	Suite Renewals	Tweddle Place	Edmonton	\$ 1,131
102228	Edmonton-Mill Woods	Civida	Kitchen Cabinets	Hillview III	Edmonton	\$ 121,568
102230	Edmonton-Mill Woods	Civida	Exterior Doors	Kameyosek II	Edmonton	\$ 1,403
103091	Edmonton-Mill Woods	Civida	Replace Furnace	Michaels Park I	Edmonton	\$ 31,560
103218	Edmonton-Mill Woods	Civida	Replace Furnace	Southwood IV	Edmonton	\$ 111,996
103549	Edmonton-Mill Woods	Vista Housing for Seniors	Upgrade Emergency Light Pa	Millbourne Manor	Edmonton	\$ 8,743
104424	Edmonton-Mill Woods	Civida	Suite Renewals	Lee Ridge I	Edmonton	\$ 231,578
104425	Edmonton-Mill Woods	Civida	Suite Renewals	Lee Ridge II	Edmonton	\$ 31,760
104426	Edmonton-Mill Woods	Civida	Suite Renewals	Lee Ridge III	Edmonton	\$ 18,159
104437	Edmonton-Mill Woods	Civida	Suite Renewals	Michaels Park II	Edmonton	\$ 9,654
104450	Edmonton-Mill Woods	Civida	Suite Renewals	Sakaw I	Edmonton	\$ 7,136
104451	Edmonton-Mill Woods	Civida	Suite Renewals	Satoo I	Edmonton	\$ 12,648
104452	Edmonton-Mill Woods	Civida	Suite Renewals	Satoo II	Edmonton	\$ 6,826
104457	Edmonton-Mill Woods	Civida	Suite Renewals	Southwood IV	Edmonton	\$ 40,806
	<b>Edmonton-Mill Woods</b>					<b>\$ 2,311,516</b>
103391	Edmonton-North West	Civida	Suite Renewals	Caernarvon I	Edmonton	\$ 9,656
103347	Edmonton-North West	Civida	Suite Renewals	Caernarvon I	Edmonton	\$ 30,932
103799	Edmonton-North West	Civida	Suite Renewals	Caernarvon I	Edmonton	\$ 17,479
103561	Edmonton-North West	Civida	Suite Renewals	Caernarvon I	Edmonton	\$ 1,339
103392	Edmonton-North West	Civida	Suite Renewals	Caernarvon II	Edmonton	\$ 38,755
103348	Edmonton-North West	Civida	Suite Renewals	Caernarvon II	Edmonton	\$ 24,060
103620	Edmonton-North West	Civida	Suite Renewals	Caernarvon II	Edmonton	\$ 8,163
103798	Edmonton-North West	Civida	Suite Renewals	Caernarvon II	Edmonton	\$ 259
100343	Edmonton-North West	Civida	Replace Furnaces	Caernarvon II	Edmonton	\$ 9,836
103393	Edmonton-North West	Civida	Suite Renewals	Caernarvon III	Edmonton	\$ 8,079
103349	Edmonton-North West	Civida	Suite Renewals	Caernarvon III	Edmonton	\$ 7,725
103350	Edmonton-North West	Civida	Suite Renewals	Caernarvon IV	Edmonton	\$ 18,243
103797	Edmonton-North West	Civida	Suite Renewals	Caernarvon IV	Edmonton	\$ 1,683
103621	Edmonton-North West	Civida	Suite Renewals	Caernarvon V	Edmonton	\$ 1,518
103560	Edmonton-North West	Civida	Suite Renewals	Caernarvon V	Edmonton	\$ 1,964
103394	Edmonton-North West	Civida	Suite Renewals	Caernarvon VI	Edmonton	\$ 8,293
103351	Edmonton-North West	Civida	Suite Renewals	Caernarvon VI	Edmonton	\$ 50,749
103800	Edmonton-North West	Civida	Suite Renewals	Caernarvon VI	Edmonton	\$ 8,602

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Project ID#	Constituency	Organization Name	Project Title	Asset Name	Location	Total Spending
103395	Edmonton-North West	Civida	Suite Renewals	Carlisle I	Edmonton	\$ 31,238
103353	Edmonton-North West	Civida	Suite Renewals	Carlisle I	Edmonton	\$ 42,385
103848	Edmonton-North West	Civida	Suite Renewals	Carlisle I	Edmonton	\$ 9,743
103600	Edmonton-North West	Civida	Suite Renewals	Carlisle I	Edmonton	\$ 12,528
103396	Edmonton-North West	Civida	Suite Renewals	Carlisle II	Edmonton	\$ 33,516
103352	Edmonton-North West	Civida	Suite Renewals	Carlisle II	Edmonton	\$ 50,183
103847	Edmonton-North West	Civida	Suite Renewals	Carlisle II	Edmonton	\$ 2,615
103599	Edmonton-North West	Civida	Suite Renewals	Carlisle II	Edmonton	\$ 10,543
100752	Edmonton-North West	Vista Housing for Seniors	Repair Foundation	Casa Romana Seniors Reside	Edmonton	\$ 100,447
100750	Edmonton-North West	Vista Housing for Seniors	Replace Windows	Casa Romana Seniors Reside	Edmonton	\$ 14,429
100743	Edmonton-North West	Vista Housing for Seniors	Replace 2nd floor railings	Mary A. Finlay Manor	Edmonton	\$ 743
100744	Edmonton-North West	Vista Housing for Seniors	Replace asphalt roof	Mary A. Finlay Manor	Edmonton	\$ 1,199
102658	Edmonton-North West	GEF Seniors Housing	Suite Renewals	Rosslyn Place	Edmonton	\$ 9,600
102209	Edmonton-North West	Civida	Replace Kitchen Cabinets	Carlisle I	Edmonton	\$ 89,555
102210	Edmonton-North West	Civida	Replace Kitchen Cabinets	Carlisle II	Edmonton	\$ 89,555
103548	Edmonton-North West	Vista Housing for Seniors	Replace Emergency Light Pac	Mary A. Finlay Manor	Edmonton	\$ 9,869
103554	Edmonton-North West	Vista Housing for Seniors	Replace rooftop exhaust syst	Casa Romana Seniors Reside	Edmonton	\$ 19,374
104398	Edmonton-North West	Civida	Suite Renewals	Caernarvon I	Edmonton	\$ 12,377
104399	Edmonton-North West	Civida	Suite Renewals	Caernarvon II	Edmonton	\$ 33,508
104400	Edmonton-North West	Civida	Suite Renewals	Caernarvon III	Edmonton	\$ 46,420
104401	Edmonton-North West	Civida	Suite Renewals	Caernarvon IV	Edmonton	\$ 19,306
104402	Edmonton-North West	Civida	Suite Renewals	Caernarvon VI	Edmonton	\$ 6,017
104403	Edmonton-North West	Civida	Suite Renewals	Carlisle I	Edmonton	\$ 1,243
104404	Edmonton-North West	Civida	Suite Renewals	Carlisle II	Edmonton	\$ 17,947
	<b>Edmonton-North West</b>					<b>\$ 911,674</b>
103451	Edmonton-Riverview	Vista Housing for Seniors	Replace Heat Exchanger	Chinese Alliance Manor	Edmonton	\$ 13,237
102910	Edmonton-Riverview	Vista Housing for Seniors	Repair Fence	Chinese Alliance Manor	Edmonton	\$ 16,217
103539	Edmonton-Riverview	Vista Housing for Seniors	Replace boiler to include bu	Chinese Alliance Manor	Edmonton	\$ 9,101
103547	Edmonton-Riverview	Vista Housing for Seniors	Replace Emergency Light Pac	Chinese Alliance Manor	Edmonton	\$ 12,621
	<b>Edmonton-Riverview</b>					<b>\$ 51,176</b>
103390	Edmonton-Rutherford	Civida	Suite Renewals	Blue Quill	Edmonton	\$ 58,972
102637	Edmonton-Rutherford	Civida	Replace Furnace	Blue Quill	Edmonton	\$ 2,615
103577	Edmonton-Rutherford	Civida	Suite Renewals	Blue Quill	Edmonton	\$ 1,611
103404	Edmonton-Rutherford	Civida	Suite Renewals	Ermineskin I	Edmonton	\$ 46,108
102633	Edmonton-Rutherford	Civida	Replace Furnace	Ermineskin I	Edmonton	\$ 14,096
103818	Edmonton-Rutherford	Civida	Suite Renewals	Ermineskin I	Edmonton	\$ 208
103576	Edmonton-Rutherford	Civida	Suite Renewals	Ermineskin I	Edmonton	\$ 20,007
100374	Edmonton-Rutherford	Civida	Replace Exhaust Fans	Ermineskin I	Edmonton	\$ 5,698
103405	Edmonton-Rutherford	Civida	Suite Renewals	Ermineskin II	Edmonton	\$ 86,631
103357	Edmonton-Rutherford	Civida	Suite Renewals	Ermineskin II	Edmonton	\$ 20,594
103849	Edmonton-Rutherford	Civida	Suite Renewals	Ermineskin II	Edmonton	\$ 16,467
103601	Edmonton-Rutherford	Civida	Suite Renewals	Ermineskin II	Edmonton	\$ 10,724
103426	Edmonton-Rutherford	Civida	Suite Renewals	Saddleback 1	Edmonton	\$ 34,638
103816	Edmonton-Rutherford	Civida	Suite Renewals	Saddleback 1	Edmonton	\$ 5,078
103574	Edmonton-Rutherford	Civida	Suite Renewals	Saddleback 1	Edmonton	\$ 1,856
103372	Edmonton-Rutherford	Civida	Suite Renewals	Saddleback II	Edmonton	\$ 45,398
103842	Edmonton-Rutherford	Civida	Suite Renewals	Saddleback II	Edmonton	\$ 1,555

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103594	Edmonton-Rutherford	Civida	Suite Renewals	Saddleback II	Edmonton	\$ 36,943
103435	Edmonton-Rutherford	Civida	Suite Renewals	Steinhauer I	Edmonton	\$ 27,447
102635	Edmonton-Rutherford	Civida	Replace Furnace	Steinhauer I	Edmonton	\$ 13,960
103436	Edmonton-Rutherford	Civida	Suite Renewals	Sweet Grass I	Edmonton	\$ 45,681
103819	Edmonton-Rutherford	Civida	Suite Renewals	Sweet Grass I	Edmonton	\$ 10,182
103439	Edmonton-Rutherford	Civida	Suite Renewals	Yellowbird II	Edmonton	\$ 11,476
103380	Edmonton-Rutherford	Civida	Suite Renewals	Yellowbird II	Edmonton	\$ 20,864
103856	Edmonton-Rutherford	Civida	Suite Renewals	Yellowbird II	Edmonton	\$ 316
103607	Edmonton-Rutherford	Civida	Suite Renewals	Yellowbird II	Edmonton	\$ 210
103440	Edmonton-Rutherford	Civida	Suite Renewals	Yellowbird III	Edmonton	\$ 35,876
103381	Edmonton-Rutherford	Civida	Suite Renewals	Yellowbird III	Edmonton	\$ 26,539
103845	Edmonton-Rutherford	Civida	Suite Renewals	Yellowbird III	Edmonton	\$ 5,616
102222	Edmonton-Rutherford	Civida	Exterior Doors	Ermineskin I	Edmonton	\$ 110,156
102223	Edmonton-Rutherford	Civida	Exterior Doors	Ermineskin II	Edmonton	\$ 110,241
102261	Edmonton-Rutherford	Civida	Exterior Door Replacements	Steinhauer I	Edmonton	\$ 27,348
102267	Edmonton-Rutherford	Civida	Replace Exterior Doors	Yellowbird II	Edmonton	\$ 39,450
102642	Edmonton-Rutherford	Civida	Exterior Door Replacement	Yellowbird III	Edmonton	\$ 35,100
104397	Edmonton-Rutherford	Civida	Suite Renewals	Blue Quill	Edmonton	\$ 21,094
104414	Edmonton-Rutherford	Civida	Suite Renewals	Ermineskin I	Edmonton	\$ 16,228
104415	Edmonton-Rutherford	Civida	Suite Renewals	Ermineskin II	Edmonton	\$ 1,843
104448	Edmonton-Rutherford	Civida	Suite Renewals	Saddleback 1	Edmonton	\$ 30,179
104449	Edmonton-Rutherford	Civida	Suite Renewals	Saddleback II	Edmonton	\$ 3,898
104460	Edmonton-Rutherford	Civida	Suite Renewals	Steinhauer I	Edmonton	\$ 55,456
104461	Edmonton-Rutherford	Civida	Suite Renewals	Sweet Grass I	Edmonton	\$ 17,622
104466	Edmonton-Rutherford	Civida	Suite Renewals	Yellowbird III	Edmonton	\$ 4,063
	<b>Edmonton-Rutherford</b>					<b>\$ 1,080,043</b>
102645	Edmonton-Strathcona	GEF Seniors Housing	Suite Renewals	Bateman Manor	Edmonton	\$ 33,601
103965	Edmonton-Strathcona	GEF Seniors Housing	Suite Renewals	Bateman Manor	Edmonton	\$ 9,600
101130	Edmonton-Strathcona	GEF Seniors Housing	Replace Boiler	Bateman Manor	Edmonton	\$ 3,635
103449	Edmonton-Strathcona	GEF Seniors Housing	Rebuild Walk in Cooler	Pleasantview Place Lodge	Edmonton	\$ 15,413
101741	Edmonton-Strathcona	GEF Seniors Housing	Hot Water System	Queen Alexandra Lodge	Edmonton	\$ 6,298
100489	Edmonton-Strathcona	GEF Seniors Housing	Replace single bottom cylind	Ritchie Pioneer Place	Edmonton	\$ 2,100
103430	Edmonton-Strathcona	Civida	Suite Renewals	Sir Douglas Bader Tower	Edmonton	\$ 17,536
103374	Edmonton-Strathcona	Civida	Suite Renewals	Sir Douglas Bader Tower	Edmonton	\$ 60,103
103329	Edmonton-Strathcona	Civida	Geotechnical Services	Sir Douglas Bader Tower	Edmonton	\$ 3,500
103860	Edmonton-Strathcona	Civida	Suite Renewals	Sir Douglas Bader Tower	Edmonton	\$ 8,632
103609	Edmonton-Strathcona	Civida	Suite Renewals	Sir Douglas Bader Tower	Edmonton	\$ 16,245
101390	Edmonton-Strathcona	Civida	Replace Boiler	Sir Douglas Bader Tower	Edmonton	\$ 37,745
100086	Edmonton-Strathcona	GEF Seniors Housing	Heating Replace Boiler	Strathcona Place	Edmonton	\$ 47,765
100088	Edmonton-Strathcona	GEF Seniors Housing	Replace Roof over Main Floo	Strathcona Place	Edmonton	\$ 36,500
102660	Edmonton-Strathcona	GEF Seniors Housing	Suite Renewals	Trinity Hall	Edmonton	\$ 27,556
103945	Edmonton-Strathcona	GEF Seniors Housing	Suite Renewals	Trinity Hall	Edmonton	\$ 32,186
101451	Edmonton-Strathcona	GEF Seniors Housing	Replace MUA	Trinity Lutheran House	Edmonton	\$ 4,626
102661	Edmonton-Strathcona	GEF Seniors Housing	Suite Renewals	Trinity Lutheran House	Edmonton	\$ 9,600
100090	Edmonton-Strathcona	GEF Seniors Housing	Install Fall Protection	Trinity Lutheran House	Edmonton	\$ 40,375
100089	Edmonton-Strathcona	GEF Seniors Housing	Replace Roof	Trinity Lutheran House	Edmonton	\$ 46,475
104316	Edmonton-Strathcona	Civida	Suite Renewal	Queen Alexandra	Edmonton	\$ 15,828

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104455	Edmonton-Strathcona	Civida	Suite Renewals	Sir Douglas Bader Tower	Edmonton	\$ 32,753
	<b>Edmonton-Strathcona</b>					<b>\$ 508,073</b>
103629	Edmonton-West Henday	Civida	Suite Renewals	Belmead I	Edmonton	\$ 6,865
103838	Edmonton-West Henday	Civida	Suite Renewals	Belmead I	Edmonton	\$ 750
103591	Edmonton-West Henday	Civida	Suite Renewals	Belmead I	Edmonton	\$ 887
103384	Edmonton-West Henday	Civida	Suite Renewals	Belmead II	Edmonton	\$ 36,476
103813	Edmonton-West Henday	Civida	Suite Renewals	Belmead II	Edmonton	\$ 9,243
103571	Edmonton-West Henday	Civida	Suite Renewals	Belmead II	Edmonton	\$ 29,737
103385	Edmonton-West Henday	Civida	Suite Renewals	Belmead III	Edmonton	\$ 42,564
102641	Edmonton-West Henday	Civida	Replace Furnace	Belmead III	Edmonton	\$ 62,496
103817	Edmonton-West Henday	Civida	Suite Renewals	Belmead III	Edmonton	\$ 7,106
103575	Edmonton-West Henday	Civida	Suite Renewals	Belmead III	Edmonton	\$ 53,305
103538	Edmonton-West Henday	Vista Housing for Seniors	Replace Boiler	Calder Place	Edmonton	\$ 8,815
103360	Edmonton-West Henday	Civida	Suite Renewals	Kingfisher Estates	Edmonton	\$ 5,635
103863	Edmonton-West Henday	Civida	Suite Renewals	Kingfisher Estates	Edmonton	\$ 417
103611	Edmonton-West Henday	Civida	Suite Renewals	Kingfisher Estates	Edmonton	\$ 1,575
103425	Edmonton-West Henday	Civida	Suite Renewals	Primrose I	Edmonton	\$ 128,035
103370	Edmonton-West Henday	Civida	Suite Renewals	Primrose I	Edmonton	\$ 18,059
103631	Edmonton-West Henday	Civida	Suite Renewals	Primrose I	Edmonton	\$ 23,901
102634	Edmonton-West Henday	Civida	Replace Furnace	Primrose I	Edmonton	\$ 2,500
103841	Edmonton-West Henday	Civida	Suite Renewals	Primrose I	Edmonton	\$ 2,831
103593	Edmonton-West Henday	Civida	Suite Renewals	Primrose I	Edmonton	\$ 37,818
103545	Edmonton-West Henday	Vista Housing for Seniors	Replace Emergency Light Pac	Calder Place	Edmonton	\$ 14,107
104394	Edmonton-West Henday	Civida	Suite Renewals	Belmead III	Edmonton	\$ 54,401
	<b>Edmonton-West Henday</b>					<b>\$ 547,524</b>
102824	Fort McMurray-Lac La Biche	The Wood Buffalo Housing a	Resurface Parking Lot	Araubasca House	Fort McMurray	\$ 29,333
103045	Fort McMurray-Lac La Biche	Greater North Foundation	Suite Renewals	Lac La Biche 2	Lac La Biche	\$ 15,211
103048	Fort McMurray-Lac La Biche	Greater North Foundation	Replace concrete steps	Lac La Biche 5 (Trans)	Lac La Biche	\$ 6,870
103049	Fort McMurray-Lac La Biche	Greater North Foundation	Suite Renewals	Lac La Biche 7	Lac La Biche	\$ 23,925
103311	Fort McMurray-Lac La Biche	The Wood Buffalo Housing a	Replace Roof	Legion Manor	Fort McMurray	\$ 54,367
103107	Fort McMurray-Lac La Biche	Greater North Foundation	Suite Renewals	North Star Villa	Plamondon	\$ 14,900
103141	Fort McMurray-Lac La Biche	Greater North Foundation	Suite Renewals	Pioneer Villa	Plamondon	\$ 17,350
103153	Fort McMurray-Lac La Biche	Greater North Foundation	Suite Renewals	Place Bouvier	Lac La Biche	\$ 6,895
102825	Fort McMurray-Lac La Biche	The Wood Buffalo Housing a	Suite Renewals	Araubasca House	Fort McMurray	\$ 237,600
103043	Fort McMurray-Lac La Biche	Greater North Foundation	Suite Renewals	Lac La Biche 1	Lac La Biche	\$ 47,603
103047	Fort McMurray-Lac La Biche	Greater North Foundation	Suite Renewals	Lac La Biche 4	Lac La Biche	\$ 18,396
103108	Fort McMurray-Lac La Biche	Greater North Foundation	Suite Renewals	North Star Villa	Plamondon	\$ 17,400
	<b>Fort McMurray-Lac La Biche</b>					<b>\$ 489,850</b>
102837	Fort McMurray-Wood Buffalo	The Wood Buffalo Housing a	Suite Renewals	Ayabaskaw Home	Fort Chipewyan	\$ 8,000
102839	Fort McMurray-Wood Buffalo	The Wood Buffalo Housing a	Roof Replacement	Ayabaskaw Home	Fort Chipewyan	\$ 85,000
	<b>Fort McMurray-Wood Buffalo</b>					<b>\$ 93,000</b>
103719	Fort Saskatchewan-Vegreville	Heartland Housing Foundati	Suite Renewals	Dr. T.W.E. Henry House	Fort Saskatchewan	\$ 176,328
101135	Fort Saskatchewan-Vegreville	Heartland Housing Foundati	Install Security Camera	Dr. T.W.E. Henry House	Fort Saskatchewan	\$ 937
100774	Fort Saskatchewan-Vegreville	Heartland Housing Foundati	Install air conditioning	Dr. Turner Lodge	Fort Saskatchewan	\$ 4,546
102448	Fort Saskatchewan-Vegreville	Eagle Hill Foundation (1995)	Replace Roof	Eagle Hill Lodge	Willingdon	\$ 84,886
102945	Fort Saskatchewan-Vegreville	Eagle Hill Foundation (1995)	Repair Sidewalk	Eagle Hill Lodge	Willingdon	\$ 18,731
103022	Fort Saskatchewan-Vegreville	Eagle Hill Foundation (1995)	Market Needs Assessment	Hillside Senior Citizens Lodge	Two Hills	\$ 18,175

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103021	Fort Saskatchewan-Vegreville	Eagle Hill Foundation (1995)	Replace Sewer Line	Hillside Senior Citizens Lodge	Two Hills	\$ 263,976
103767	Fort Saskatchewan-Vegreville	Heartland Housing Foundatio	Suite Renewals	Homestead Place	Fort Saskatchewan	\$ 4,259
103195	Fort Saskatchewan-Vegreville	M.D. of Minburn Foundation	Repair Patio	Seniors Manor	Mannville	\$ 16,121
103196	Fort Saskatchewan-Vegreville	M.D. of Minburn Foundation	Replace Roof	Seniors Manor	Mannville	\$ 37,962
103194	Fort Saskatchewan-Vegreville	M.D. of Minburn Foundation	Repair Sidewalk	Seniors Manor	Mannville	\$ 16,121
103197	Fort Saskatchewan-Vegreville	M.D. of Minburn Foundation	Sidewalk Repairs/Replaceme	Seniors Villa	Mannville	\$ 33,942
103198	Fort Saskatchewan-Vegreville	M.D. of Minburn Foundation	Entrance Doors	Seniors Villa	Mannville	\$ 10,795
103199	Fort Saskatchewan-Vegreville	M.D. of Minburn Foundation	Replace Attic Insulation	Seniors Villa	Mannville	\$ 19,760
103617	Fort Saskatchewan-Vegreville	Eagle Hill Foundation (1995)	Suite Renewals	Eventide Homes	Two Hills	\$ 38,600
103618	Fort Saskatchewan-Vegreville	Eagle Hill Foundation (1995)	Suite Renewals	Eventide Homes 2	Two Hills	\$ 154,400
103733	Fort Saskatchewan-Vegreville	Lamont County Housing Fou	Fire and Safety Upgrades	Elk Park Apartments	Chipman	\$ 2,926
<b>Fort Saskatchewan-Vegreville</b>						<b>\$ 902,464</b>
102480	Grande Prairie	Grande Spirit Foundation	Repair concrete basement	Grande Prairie Provincial Far	Grande Prairie	\$ 451
102481	Grande Prairie	Grande Spirit Foundation	Replace Siding and Windows	Grande Prairie Provincial Far	Grande Prairie	\$ 17,369
102484	Grande Prairie	Grande Spirit Foundation	Replace Windows	James Manor	Grande Prairie	\$ 48,522
103030	Grande Prairie	Grande Spirit Foundation	Repair Sidewalk	James Manor	Grande Prairie	\$ 13,293
103031	Grande Prairie	Grande Spirit Foundation	Suite Renewals	James Manor	Grande Prairie	\$ 14,544
<b>Grande Prairie</b>						<b>\$ 94,179</b>
101155	Grande Prairie-Wapiti	Grande Spirit Foundation	Upgrade Alarm System	Amisk Court	Beaverlodge	\$ 35,466
102817	Grande Prairie-Wapiti	Grande Spirit Foundation	Suite Renewals	Amisk Court	Beaverlodge	\$ 26,082
102833	Grande Prairie-Wapiti	Grande Spirit Foundation	Suite Renewals	Aurora Court	Grande Prairie	\$ 18,449
102920	Grande Prairie-Wapiti	Hythe & District Pioneer Hor	Replace Roof	Cozy Corner Apartments	Hythe	\$ 21,000
103666	Grande Prairie-Wapiti	Hythe & District Pioneer Hor	Investigate Water Well	Happy Valley Homes	Hythe	\$ 8,318
103074	Grande Prairie-Wapiti	Grande Spirit Foundation	Replace Furnace	Martin Hein Court	Wembley	\$ 11,093
103139	Grande Prairie-Wapiti	Hythe & District Pioneer Hor	Replace Boiler	Pioneer Home	Hythe	\$ 34,490
101751	Grande Prairie-Wapiti	Hythe & District Pioneer Hor	Replace Pendant response s	Pioneer Home	Hythe	\$ 2,663
102483	Grande Prairie-Wapiti	Grande Spirit Foundation	Install New Railings	Sunset Homes	Sexsmith	\$ 10,167
103241	Grande Prairie-Wapiti	Grande Spirit Foundation	Replace Make Up Air unit &	Sunset Homes	Sexsmith	\$ 36,881
103243	Grande Prairie-Wapiti	Grande Spirit Foundation	Suite Renewals	Sunset Homes	Sexsmith	\$ 20,108
103480	Grande Prairie-Wapiti	Grande Spirit Foundation	Replace sanitary drain lines	Sunshine Plaza	La Glace	\$ 12,574
103244	Grande Prairie-Wapiti	Grande Spirit Foundation	Suite Renewals	Sunshine Plaza	La Glace	\$ 20,198
<b>Grande Prairie-Wapiti</b>						<b>\$ 257,488</b>
100315	Highwood	Westwinds Communities	Replacement of existing corr	Glen Mead Park 1	Black Diamond	\$ 10,001
102985	Highwood	Westwinds Communities	Repair Sidewalk	Glen Mead Park 2	Black Diamond	\$ 10,697
102987	Highwood	Westwinds Communities	Suite Renewals	Glen Mead Park 2	Black Diamond	\$ 8,664
102808	Highwood	Westwinds Communities	Suite Renewals	Glen Mead Park 3	Black Diamond	\$ 28,874
102988	Highwood	Westwinds Communities	Repair Sidewalk	Glen Mead Park 3	Black Diamond	\$ 10,962
102806	Highwood	Westwinds Communities	Suite Renewals	Okotoks 1 (FCLS)	Okotoks	\$ 36,273
103188	Highwood	Westwinds Communities	Repair Sidewalk	Sandstone Lodge	Okotoks	\$ 18,503
103204	Highwood	Westwinds Communities	Suite Renewals	Sheep River House	Okotoks	\$ 41,399
103115	Highwood	Westwinds Communities	Roof Replacement	Okotoks 1 (FCLS)	Okotoks	\$ 13,000
<b>Highwood</b>						<b>\$ 178,373</b>
103340	Innisfail-Sylvan Lake	Parkland Foundation	Replace asphalt singles	Dodd's Lake Manor	Innisfail	\$ 30,713
102624	Innisfail-Sylvan Lake	Parkland Foundation	Replace main entrance	Dodd's Lake Manor	Innisfail	\$ 756
102926	Innisfail-Sylvan Lake	Parkland Foundation	Replace Windows	Dodd's Lake Manor	Innisfail	\$ 103,320
103614	Innisfail-Sylvan Lake	Parkland Foundation	Replace Hot water heater ta	Elk Haven	Red Deer County	\$ 9,514
102466	Innisfail-Sylvan Lake	Parkland Foundation	Replace cast iron drain pipes	Elk Haven	Delburne	\$ 27,500

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101840	Innisfail-Sylvan Lake	Red Deer Housing Authority	replace flooring & subfloor	Innisfail 1 (FCLS)	Innisfail	\$ 8,196
	<b>Innisfail-Sylvan Lake</b>					<b>\$ 179,998</b>
102959	Lac Ste. Anne-Parkland	The Evergreens Foundation	Replace Sewer Line	Evansburg R&N 1	Entwistle	\$ 15,705
101649	Lac Ste. Anne-Parkland	Lac Ste. Anne Foundation	Connect Manor to North 43	Gunn Lakeview Manor	Gunn	\$ 58,361
103133	Lac Ste. Anne-Parkland	The Evergreens Foundation	Replace Make Up Air Unit	Pembina Pioneer Haven II	Evansburg	\$ 13,608
102622	Lac Ste. Anne-Parkland	The Evergreens Foundation	Replace Make-Up Air unit	Riverview Manor	Entwistle	\$ 13,848
103474	Lac Ste. Anne-Parkland	Lac Ste. Anne Foundation	Replace Hot Water Tank	Westwind Manor	Sangudo	\$ 6,650
103739	Lac Ste. Anne-Parkland	Lac Ste. Anne Foundation	Fire and Safety Upgrades	Beaupre Court	Onoway	\$ 13,000
	Lac Ste. Anne-Parkland	Lac Ste. Anne Foundation	Transfer Agreement	Pembina Pioneer	Evansburg	\$ 2,800,000
	<b>Lac Ste. Anne-Parkland</b>					<b>\$ 2,921,172</b>
102881	Lacombe-Ponoka	Bethany Nursing Home of Ca	Fire Alarm Upgrade	Cameron Manor	Lacombe	\$ 93,781
103708	Lacombe-Ponoka	Bethany Nursing Home of Ca	Replace Boiler	Cameron Manor	Lacombe	\$ 115,395
103646	Lacombe-Ponoka	Bethany Nursing Home of Ca	Replace siding, windows, do	Cameron Manor	Lacombe	\$ 182,228
103442	Lacombe-Ponoka	Bethany Nursing Home of Ca	Complete Suite Renewals	Lacombe 2 (FCLS)	Lacombe	\$ 65,100
103051	Lacombe-Ponoka	Bethany Nursing Home of Ca	Fire Alarm Upgrade	Lakeview Manor	Alix	\$ 65,488
103053	Lacombe-Ponoka	Bethany Nursing Home of Ca	Fire Alarm Upgrade	Lamerton Place	Mirror	\$ 46,413
103314	Lacombe-Ponoka	Bethany Nursing Home of Ca	Suite Renewals	Parkview Manor	Lacombe	\$ 14,175
103710	Lacombe-Ponoka	Bethany Nursing Home of Ca	Replace Boiler	Parkview Manor	Lacombe	\$ 151,725
102489	Lacombe-Ponoka	Rimoka Housing Foundation	Replace Roof	Reid Manor	Ponoka	\$ 108,899
103252	Lacombe-Ponoka	Bethany Nursing Home of Ca	Replace Roof, Exterior Paint	Tower Manor	Blackfalds	\$ 25,809
102819	Lacombe-Ponoka	Rimoka Housing Foundation	Suite Renewals	Anniversary Arms	Ponoka	\$ 15,000
102820	Lacombe-Ponoka	Rimoka Housing Foundation	Upgrade Exterior Drainage	Anniversary Arms Addition	Ponoka	\$ 15,000
	<b>Lacombe-Ponoka</b>					<b>\$ 899,013</b>
102992	Leduc-Beaumont	Leduc Regional Housing Fou	Install Roof safety rails	Goldage Apartments	Leduc	\$ 11,440
	<b>Leduc-Beaumont</b>					<b>\$ 11,440</b>
102723	Lesser Slave Lake	Lesser Slave Lake Regional H	Install furnaces	Evergreen Apartment	Smith	\$ 917
103014	Lesser Slave Lake	Lesser Slave Lake Regional H	Replace Roof	Heritage Village Apartment	Slave Lake	\$ 40,240
102689	Lesser Slave Lake	Heart River Housing	Suite Renewals	High Prairie Family	High Prairie	\$ 4,647
103016	Lesser Slave Lake	Heart River Housing	Replace Furnace	High Prairie Family	High Prairie	\$ 58,025
103017	Lesser Slave Lake	Heart River Housing	Suite Renewals	High Prairie Family	High Prairie	\$ 24,900
103039	Lesser Slave Lake	Heart River Housing	Suite Renewals	Kinuso	Kinuso	\$ 16,780
103087	Lesser Slave Lake	Heart River Housing	Replace Roof	Mequinn Homes	Kinuso	\$ 11,550
103105	Lesser Slave Lake	Wabasca/Desmarais Housing	Upgrade Common Areas	Neewatin Elders	Wabasca	\$ 15,222
101823	Lesser Slave Lake	Wabasca/Desmarais Housing	Replace Down spouts, paint,	Neewatin Elders	Wabasca	\$ 23,400
103103	Lesser Slave Lake	Wabasca/Desmarais Housing	Install Fire Alarm, CCTV syste	Neewatin Elders	Wabasca	\$ 25,250
103104	Lesser Slave Lake	Wabasca/Desmarais Housing	Suite Renewals	Neewatin Elders	Wabasca	\$ 70,892
102724	Lesser Slave Lake	Lesser Slave Lake Regional H	Install furnaces	Slave Lake (Trans 1)	Slave Lake	\$ 1,230
102727	Lesser Slave Lake	Lesser Slave Lake Regional H	Replace windows and siding	Slave Lake III	Slave Lake	\$ 641
101756	Lesser Slave Lake	Lesser Slave Lake Regional H	Replace Furnace	Slave Lake VI	Slave Lake	\$ 1,700
103215	Lesser Slave Lake	Lesser Slave Lake Regional H	Suite Renewals	Slave Lake VI	Slave Lake	\$ 21,800
	<b>Lesser Slave Lake</b>					<b>\$ 317,194</b>
102691	Lethbridge-East	Green Acres Foundation	Replace Make-Up Air Unit	Alberta Rose Lodge	Lethbridge	\$ 49,415
102720	Lethbridge-East	Green Acres Foundation	Secure exterior front vestib	Alberta Rose Lodge	Lethbridge	\$ 5,249
103735	Lethbridge-East	Green Acres Foundation	Replace hot water tank	Blue Sky Manor	Lethbridge	\$ 7,875
101123	Lethbridge-East	Green Acres Foundation	Replace Emergency Generat	Blue Sky Manor	Lethbridge	\$ 22,261
101670	Lethbridge-East	Lethbridge Housing Authorit	Improve roof gutters	Lethbridge 1	Lethbridge	\$ 6,143
103057	Lethbridge-East	Lethbridge Housing Authorit	Suite Renewals	Lethbridge 1	Lethbridge	\$ 57,676



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101672	Lethbridge-East	Lethbridge Housing Authorit	Repair Foundation and Fenc	Lethbridge 22 (FCLS)	Lethbridge	\$ 11,075
101676	Lethbridge-East	Lethbridge Housing Authorit	Suite Renewals	W.D.L. Hardie Manor	Lethbridge	\$ 44,454
<b>Lethbridge-East</b>						<b>\$ 204,147</b>
103328	Lethbridge-West	Lethbridge Housing Authorit	Replace hot water tank	Courtland Place	Lethbridge	\$ 365
102719	Lethbridge-West	Green Acres Foundation	Secure exterior front vestib	Heritage Lodge	Lethbridge	\$ 5,249
102488	Lethbridge-West	Lethbridge Housing Authorit	Install security fence	Leonard C. Halmrast Manor	Lethbridge	\$ 5,548
103456	Lethbridge-West	Lethbridge Housing Authorit	Replace 80 gallon HWT	Leonard C. Halmrast Manor	Lethbridge	\$ 8,694
103455	Lethbridge-West	Lethbridge Housing Authorit	Replace make -up air unit he	Leonard C. Halmrast Manor	Lethbridge	\$ 12,392
101677	Lethbridge-West	Lethbridge Housing Authorit	Upgrade Mechanical Unit	Leonard C. Halmrast Manor	Lethbridge	\$ 14,026
103056	Lethbridge-West	Lethbridge Housing Authorit	Suite Renewals	Leonard C. Halmrast Manor	Lethbridge	\$ 62,128
103058	Lethbridge-West	Lethbridge Housing Authorit	Replace Windows	Lethbridge 2	Lethbridge	\$ 41,133
101680	Lethbridge-West	Lethbridge Housing Authorit	Install Egress windows	Lethbridge 3	Lethbridge	\$ 14,122
103677	Lethbridge-West	Lethbridge Housing Authorit	Replace Hot Water Tank	T. Russel Haig Tower	Lethbridge	\$ 35,460
101674	Lethbridge-West	Lethbridge Housing Authorit	Replace Front metal roof	T. Russel Haig Tower	Lethbridge	\$ 11,449
101679	Lethbridge-West	Lethbridge Housing Authorit	Upgrade Mechanical Unit	T. Russel Haig Tower	Lethbridge	\$ 16,530
<b>Lethbridge-West</b>						<b>\$ 227,096</b>
102888	Livingstone-Macleod	Pincher Creek Foundation (A	Replace Replace Entrance Dr	Canyon Manor I	Pincher Creek	\$ 17,946
103476	Livingstone-Macleod	Willow Creek Foundation	Suite Renewals	Chinook Arch Manor	Granum	\$ 11,190
103556	Livingstone-Macleod	Willow Creek Foundation	Replace Siding	Chinook Arch Manor	Fort Macleod	\$ 39,248
101705	Livingstone-Macleod	Claresholm Housing Authorit	Upgrade Exit door	Heritage Manor	Claresholm	\$ 22,448
103659	Livingstone-Macleod	Mosquito Creek Foundation	Suite Renewals	Kilmore Place	Nanton	\$ 6,850
103120	Livingstone-Macleod	Mosquito Creek Foundation	Repair Sidewalk	Oxley Manor	Stavely	\$ 18,818
103134	Livingstone-Macleod	Pincher Creek Foundation (A	Repair Sidewalk	Pincher Creek 3 (ATCO)	Pincher Creek	\$ 18,674
103216	Livingstone-Macleod	Westwinds Communities	Repair Sidewalk	Soderberg House	High River	\$ 7,673
101723	Livingstone-Macleod	Westwinds Communities	Replace Exhaust systems	Spitzee House	High River	\$ 10,064
103220	Livingstone-Macleod	Westwinds Communities	Suite Renewals	Spitzee House	High River	\$ 32,288
103219	Livingstone-Macleod	Westwinds Communities	Replace Windows	Spitzee House	High River	\$ 7,810
103444	Livingstone-Macleod	Crowsnest Pass Senior Hous	Suite Renewals	Tecumseh Mountain Manor	Blairmore	\$ 11,416
103286	Livingstone-Macleod	Crowsnest Pass Senior Hous	Suite Renewals	Westwind Apartments	Crowsnest Pass	\$ 18,270
<b>Livingstone-Macleod</b>						<b>\$ 222,695</b>
103290	Maskwacis-Wetaskiwin	Bethany Nursing Home of Ca	Suite Renewals	Wetaskiwin 5 (FCLS)	Wetaskiwin	\$ 57,175
103558	Maskwacis-Wetaskiwin	Bethany Nursing Home of Ca	Paint exterior, replace doors	Wetaskiwin 1	Wetaskiwin	\$ 54,567
103559	Maskwacis-Wetaskiwin	Bethany Nursing Home of Ca	Paint exterior, replace doors	Wetaskiwin 2	Wetaskiwin	\$ 45,433
<b>Maskwacis-Wetaskiwin</b>						<b>\$ 157,175</b>
100702	Morinville-St. Albert	Homeland Housing	Patio Door Upgrade	Golden Villa	Redwater	\$ 187,264
102993	Morinville-St. Albert	Homeland Housing	Repair Sidewalk	Golden Villa	Redwater	\$ 154,000
103649	Morinville-St. Albert	Homeland Housing	Remediate Basement	Spruce View Manor	Gibbons	\$ 61,900
103320	Morinville-St. Albert	Homeland Housing	Suite Renewals	Spruce View Manor	Gibbons	\$ 43,432
<b>Morinville-St. Albert</b>						<b>\$ 446,596</b>
103647	Olds-Didsbury-Three Hills	Mountain View Seniors' Hou	Replace 7 Toilets	Dr. Crystal Manor	Carstairs	\$ 3,518
101630	Olds-Didsbury-Three Hills	Mountain View Seniors' Hou	replace exterior siding	Kiwanis Manor	Olds	\$ 2,116
103684	Olds-Didsbury-Three Hills	Mountain View Seniors' Hou	Replace Common Area Floor	Kiwanis Manor West	Olds	\$ 15,540
101835	Olds-Didsbury-Three Hills	Mountain View Seniors' Hou	Replace hot water tank	Kiwanis Manor West	Olds	\$ 17,374
101832	Olds-Didsbury-Three Hills	Kneehill Housing Corporatio	Repair Cement patio	Meadow Park Manor	Acme	\$ 20,382
103475	Olds-Didsbury-Three Hills	Kneehill Housing Corporatio	Replace Water heater	Robertson Manor	Three Hills	\$ 10,923
103179	Olds-Didsbury-Three Hills	Wheatland Housing Manage	Suite Renewals	Rock Springs Manor	Rockyford	\$ 22,946
103637	Olds-Didsbury-Three Hills	Wheatland Housing Manage	Upgrade Bathroom	Sunrise Manor	Standard	\$ 15,702

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Project ID#	Constituency	Organization Name	Project Title	Asset Name	Location	Total Spending
	<b>Olds-Didsbury-Three Hills</b>					<b>\$ 108,501</b>
103003	Peace River	North Peace Housing Founda	Suite Renewals	Grimshaw 2 (FCLS)	Grimshaw	\$ 28,000
101865	Peace River	North Peace Housing Founda	Repair Sidewalks and landsc	Nampa Legion Manor 3	Nampa	\$ 7,975
	<b>Peace River</b>					<b>\$ 35,975</b>
100257	Red Deer-North	Bridges Community Living	Repair Generator	Pines Lodge	Red Deer	\$ 46,950
100258	Red Deer-North	Bridges Community Living	Repair S/L Floor carpets	Pines Lodge	Red Deer	\$ 1,310
102688	Red Deer-North	Red Deer Housing Authority	Suite Renewals	Red Deer 2	Red Deer	\$ 87,282
100260	Red Deer-North	Red Deer Housing Authority	replace front steps	Red Deer 2	Red Deer	\$ 16,485
102809	Red Deer-North	Red Deer Housing Authority	Suite Renewals	Red Deer 5	Red Deer	\$ 41,426
103173	Red Deer-North	Red Deer Housing Authority	Replace Roof	Red Deer 8 (FCLS)	Red Deer	\$ 6,223
	<b>Red Deer-North</b>					<b>\$ 199,675</b>
100729	Red Deer-South	Bridges Community Living	Install barrier free ramps plu	Barrett Kiwanis Place	Red Deer	\$ 3,075
101839	Red Deer-South	Bridges Community Living	Suite Renewals	Barrett Kiwanis Place	Red Deer	\$ 31,133
103450	Red Deer-South	Bridges Community Living	Suite Renewals	Canyon View Kiwanis Place	Red Deer	\$ 15,690
100728	Red Deer-South	Bridges Community Living	Install barrier free ramps plu	Canyon View Kiwanis Place	Red Deer	\$ 2,825
103791	Red Deer-South	Bridges Community Living	Replace Fire Panel	Centennial Kiwanis Courts	Red Deer	\$ 10,488
100255	Red Deer-South	Bridges Community Living	Foundation repairs	Parkvale Lodge	Red Deer	\$ 3,188
101845	Red Deer-South	Red Deer Housing Authority	complete interior replaceme	Red Deer 6	Red Deer	\$ 52,061
103170	Red Deer-South	Red Deer Housing Authority	Replace Roof	Red Deer 6	Red Deer	\$ 8,827
103171	Red Deer-South	Red Deer Housing Authority	Replace Roof	Red Deer 7	Red Deer	\$ 6,080
	<b>Red Deer-South</b>					<b>\$ 133,366</b>
103967	Rimbey-Rocky Mountain House-Sund	Rocky Senior Housing Counc	Repair/Replacement of Cant	Columbus Place 1	Rocky Mountain House	\$ 6,764
103720	Rimbey-Rocky Mountain House-Sund	Bethany Nursing Home of Ca	Replace hot water tank	Eckville Manor House	Eckville	\$ 9,975
103776	Rimbey-Rocky Mountain House-Sund	Bethany Nursing Home of Ca	Replace remaining hot wate	Eckville Manor House	Eckville	\$ 20,475
103036	Rimbey-Rocky Mountain House-Sund	Rimoka Housing Foundation	Suite Renewals	Kansas Ridge Apartments 1	Rimbey	\$ 6,000
103788	Rimbey-Rocky Mountain House-Sund	Bethany Nursing Home of Ca	Emergency Replace Furnace	Lions Golden Villa	Eckville	\$ 10,650
103682	Rimbey-Rocky Mountain House-Sund	Mountain View Seniors' Hou	Replace common area floori	Pioneer Place	Sundre	\$ 13,185
103765	Rimbey-Rocky Mountain House-Sund	Bethany Nursing Home of Ca	Repair Fire Place Chimney	West Pine Lodge	Winfield	\$ 22,050
103273	Rimbey-Rocky Mountain House-Sund	Bethany Nursing Home of Ca	Domestic Water Lines	West Pine Lodge	Winfield	\$ 13,095
103680	Rimbey-Rocky Mountain House-Sund	Mountain View Seniors' Hou	Install High Efficiency Hot W	Wild Rose Court	Sundre	\$ 19,635
103037	Rimbey-Rocky Mountain House-Sund	Rimoka Housing Foundation	Suite Renewals	Kansas Ridge Apartments 2	Rimbey	\$ 136,000
	<b>Rimbey-Rocky Mountain House-Sundre</b>					<b>\$ 257,829</b>
101771	Sherwood Park	Heartland Housing Foundati	Install security cameras.	Kiwanis Appleblossom Mano	Sherwood Park	\$ 7,187
103308	Sherwood Park	Heartland Housing Foundati	Replace Make Up Air Units	Lakeside Legion Manor	Sherwood Park	\$ 13,335
100683	Sherwood Park	Heartland Housing Foundati	Replace double bottom elev.	Lakeside Legion Manor	Sherwood Park	\$ 1,897
101132	Sherwood Park	Heartland Housing Foundati	Replace Roof	Lakeside Legion Manor	Sherwood Park	\$ 494
103309	Sherwood Park	Heartland Housing Foundati	Replace Roof	Lakeside Legion Manor	Sherwood Park	\$ 155,397
	<b>Sherwood Park</b>					<b>\$ 178,310</b>
103769	Spruce Grove-Stony Plain	Meridian Housing Foundatio	Replace Boiler	Diamond Jubilee Manor	Stony Plain	\$ 15,045
103698	Spruce Grove-Stony Plain	Meridian Housing Foundatio	Upgrade Elevator	Diamond Jubilee Manor	Stony Plain	\$ 6,120
103699	Spruce Grove-Stony Plain	Meridian Housing Foundatio	Upgrade Elevator	Meridian Pioneer Manor	Stony Plain	\$ 6,120
103088	Spruce Grove-Stony Plain	Meridian Housing Foundatio	Replace Windows	Meridian Pioneer Manor	Stony Plain	\$ 11,441
103700	Spruce Grove-Stony Plain	Meridian Housing Foundatio	Replace Boiler	Spruce Haven Manor	Spruce Grove	\$ 7,140
103222	Spruce Grove-Stony Plain	Meridian Housing Foundatio	Expand Parking Lot	Spruce Haven Manor	Spruce Grove	\$ 25,560
103223	Spruce Grove-Stony Plain	Meridian Housing Foundatio	Replace Windows	Spruce Haven Manor	Spruce Grove	\$ 80,329
103740	Spruce Grove-Stony Plain	Meridian Housing Foundatio	Fire and Safety Upgrades	Meridian Pioneer Manor	Stony Plain	\$ 13,000
	<b>Spruce Grove-Stony Plain</b>					<b>\$ 164,756</b>

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Project ID#	Constituency	Organization Name	Project Title	Asset Name	Location	Total Spending
103482	Taber-Warner	Ridge Country Housing	Replace make up air unit	Drilander Apartments	Warner	\$ 20,637
101652	Taber-Warner	Foremost Housing Authority	Replace Pipes and Drainage	Fairway Manor	Foremost	\$ 16,505
103301	Taber-Warner	Taber and District Housing F	Suite Renewals	Harmony Manor	Taber	\$ 6,413
103025	Taber-Warner	Taber and District Housing F	Replace Exterior Stairs	Homestead Manor	Taber	\$ 19,800
103653	Taber-Warner	Ridge Country Housing	Replace 2 Boilers	Marigold Manor	Raymond	\$ 37,661
103446	Taber-Warner	Forty Mile Foundation	Dewater Crawlspace and Re	Pleasant View Manor	Bow Island	\$ 12,508
103154	Taber-Warner	Forty Mile Foundation	Replace Flooring	Pleasant View Manor	Bow Island	\$ 22,845
103715	Taber-Warner	Ridge Country Housing	Suite Renewals	Raymond 2	Raymond	\$ 71,610
103780	Taber-Warner	Green Acres Foundation	Replace Hot Water Tank	Sunny South Lodge	Coaldale	\$ 9,240
102721	Taber-Warner	Green Acres Foundation	Secure exterior front vestib	Sunny South Lodge	Coaldale	\$ 5,249
103484	Taber-Warner	Green Acres Foundation	Repair parking lot	Sunny South Villa	Coaldale	\$ 34,580
103483	Taber-Warner	Green Acres Foundation	Replace Roof	Sunny South Villa	Coaldale	\$ 64,905
101689	Taber-Warner	Taber and District Housing F	Replace Detection and Fire A	Sunshine Manor	Grassy Lake	\$ 24,728
103717	Taber-Warner	Taber and District Housing F	Suite Renewals	Taber 3 (ATCO)	Taber	\$ 5,441
101651	Taber-Warner	Foremost Housing Authority	Exterior door replacement	Fairway Manor	Foremost	\$ 13,560
<b>Taber-Warner</b>						<b>\$ 365,682</b>
101807	Vermilion-Lloydminster-Wainwright	Vermilion & District Housing	Replace Water lines	Dewberry Heritage Villa	Dewberry	\$ 14,878
103697	Vermilion-Lloydminster-Wainwright	Lloydminster Region Housing	Replace Boiler	Knox Manor	Lloydminster	\$ 19,870
101914	Vermilion-Lloydminster-Wainwright	Lloydminster Region Housing	Replace cracked concrete st	Lloydminster II	Lloydminster	\$ 24,997
103075	Vermilion-Lloydminster-Wainwright	Lloydminster Region Housing	Replace Roof	Marwayne Valley Manor	Marwayne	\$ 22,180
101821	Vermilion-Lloydminster-Wainwright	Vermilion & District Housing	Replace Carpet	Parkway Manor	Vermilion	\$ 48,407
103013	Vermilion-Lloydminster-Wainwright	Vermilion & District Housing	Replace Furnace	Heritage Villa II	Dewberry	\$ 20,670
103972	Vermilion-Lloydminster-Wainwright	Lloydminster Region Housing	Replace Make-up Air Unit	Padua Place	Lloydminster	\$ 42,175
<b>Vermilion-Lloydminster-Wainwright</b>						<b>\$ 193,177</b>
102950	West Yellowhead	The Evergreens Foundation	Replace Windows	Edson 1	Edson	\$ 11,719
102692	West Yellowhead	The Evergreens Foundation	Suite Renewals	Heritage Court	Edson	\$ 18,666
102447	West Yellowhead	The Evergreens Foundation	Replace Roof	Lions Sunset Manor	Hinton	\$ 161,119
101753	West Yellowhead	Lac Ste. Anne Foundation	Upgrade Fire panel	Lions Woodland Villa	Whitecourt	\$ 61,750
103136	West Yellowhead	The Evergreens Foundation	Replace Boiler	Pine Grove Senior Citizen M	Jasper	\$ 32,358
103137	West Yellowhead	The Evergreens Foundation	Replace Hot Water Tank	Pine Grove Senior Citizen M	Jasper	\$ 18,780
103318	West Yellowhead	The Evergreens Foundation	Replace Furnace	Rosewood Manor	Wildwood	\$ 26,933
102621	West Yellowhead	The Evergreens Foundation	Suite Renewals	Wildwood R&N 1	Wildwood	\$ 17,900
100727	West Yellowhead	The Evergreens Foundation	Repair Cracks in foundation	Wildwood R&N 1	Wildwood	\$ 405
101818	West Yellowhead	The Evergreens Foundation	Replace furnace	Wildwood R&N 1	Wildwood	\$ 1,482
103597	West Yellowhead	Civida	Suite Renewals	Yellowbird III	Edmonton	\$ 1,964
103734	West Yellowhead	The Evergreens Foundation	Fire and Safety Upgrades	Heatherwood Manor	Edson	\$ 15,895
103736	West Yellowhead	The Evergreens Foundation	Fire and Safety Upgrades	Lions Sunset Manor	Hinton	\$ 15,895
<b>West Yellowhead</b>						<b>\$ 384,866</b>
<b>Total Investments</b>						<b>\$ 37,251,824</b>
	Calgary	Calgary Housing Company	Grant	Various Projects	Calgary	\$ 8,000,000
	Edmonton	Civida	Grant	Various Projects	Edmonton	\$ 7,000,000
	Fort McMurray-Lac La Biche	Greater North Foundation	Grant	Various Projects	Lac La Biche	\$ 45,000
	Calgary	Intercare Corporate Group	Grant	Various Projects		\$ 570,000
<b>Total Grants</b>						<b>\$ 15,615,000</b>
<b>Total CMR</b>						<b>\$ 50,066,824</b>
						\$ 68,922,787.95