

2010 Bill 15

Third Session, 27th Legislature, 59 Elizabeth II

THE LEGISLATIVE ASSEMBLY OF ALBERTA

BILL 15

APPROPRIATION ACT, 2010

THE PRESIDENT OF THE TREASURY BOARD

First Reading

Second Reading

Committee of the Whole

Third Reading

Royal Assent

BILL 15

2010

APPROPRIATION ACT, 2010

(Assented to , 2010)

MOST GRACIOUS SOVEREIGN:

Preamble

WHEREAS it appears by Messages from His Honour Norman L. Kwong, Lieutenant Governor of the Province of Alberta, and the Estimates accompanying the Messages, that the sums hereinafter mentioned are required to defray certain charges and expenses of the Legislative Assembly and the Public Service of Alberta not otherwise provided for during the fiscal year ending March 31, 2011 and for other purposes relating thereto:

MAY IT THEREFORE PLEASE YOUR MAJESTY that it be enacted and be it enacted by the Queen's Most Excellent Majesty, by and with the advice and consent of the Legislative Assembly of Alberta, as follows:

Expense and equipment/inventory purchases

1(1) From the General Revenue Fund, there may be paid and applied a sum of \$97 113 000 towards defraying the several charges and expenses of the Legislative Assembly classed as expense and equipment/inventory purchases for the fiscal year ending March 31, 2011, as shown in the Schedule.

(2) From the General Revenue Fund, there may be paid and applied a sum of \$34 871 252 000 towards defraying the several charges and expenses of the Public Service classed as expense and equipment/inventory purchases for the fiscal year ending March 31, 2011, as shown in the Schedule.

Capital investment

2 From the General Revenue Fund, there may be paid and applied a sum of \$2 141 055 000 towards defraying the several charges and

expenses of the Public Service classed as capital investment for the fiscal year ending March 31, 2011, as shown in the Schedule.

Non-budgetary disbursements

3 From the General Revenue Fund, there may be paid and applied a sum of \$263 659 000 towards defraying the several charges and expenses of the Public Service classed as non-budgetary disbursements for the fiscal year ending March 31, 2011, as shown in the Schedule.

Lottery Fund payments

4(1) From the Lottery Fund, there may be paid and applied a sum of \$1 294 116 000 towards defraying the several charges and expenses of the Public Service classed as Lottery Fund payments for the fiscal year ending March 31, 2011, as shown in the Schedule.

(2) The net balance of the Lottery Fund at the end of the 2010-11 fiscal years shall be paid into the General Revenue Fund.

Transfers

5(1) The Minister of Infrastructure may, for the purpose described in subsection (4), transfer an amount, not to exceed \$25 000 000, from the Expense and Equipment/Inventory Purchases vote administered by that Minister

- (a) to the Expense and Equipment/Inventory Purchases vote administered by any other Minister,
- (b) to the Capital Investment vote administered by any other Minister, or
- (c) to the Capital Investment vote administered by the Minister of Infrastructure.

(2) The Minister of Transportation may, for the purpose described in subsection (5), transfer an amount, not to exceed \$80 000 000, from the Capital Investment vote administered by that Minister

- (a) to the Expense and Equipment/Inventory Purchases vote administered by any other Minister,
- (b) to the Capital Investment vote administered by any other Minister, or
- (c) to the Expense and Equipment/Inventory Purchases vote administered by the Minister of Transportation.

(3) The President of the Treasury Board may, for the purpose described in subsection (6), transfer an amount, not to exceed \$9 600 000, from the Expense and Equipment/Inventory Purchases vote administered by the President of the Treasury Board

- (a) to the Expense and Equipment/Inventory Purchases vote administered by any other Minister, or
- (b) to the Capital Investment vote administered by any other Minister.

(4) An amount transferred under subsection (1) shall be used only for an emerging capital expense or capital investment, as identified by the Minister of Infrastructure and as approved by Treasury Board.

(5) An amount transferred under subsection (2) shall be used only for an emerging capital expense or capital investment, as identified by the Minister of Transportation and as approved by Treasury Board.

(6) An amount transferred under subsection (3) shall be used only for capital project preliminary design, capital planning, or other planning, as identified by the President of the Treasury Board and as approved by Treasury Board.

Accountability

6 The due application of all money expended under this Act shall be accounted for.

Schedule

Votes

LEGISLATIVE ASSEMBLY

SUPPORT TO THE LEGISLATIVE ASSEMBLY		
Expense and Equipment/Inventory Purchases	\$	58 450 000
OFFICE OF THE AUDITOR GENERAL		
Expense and Equipment/Inventory Purchases	\$	23 165 000
OFFICE OF THE OMBUDSMAN		
Expense and Equipment/Inventory Purchases	\$	2 888 000
OFFICE OF THE CHIEF ELECTORAL OFFICER		
Expense and Equipment/Inventory Purchases	\$	5 926 000
OFFICE OF THE ETHICS COMMISSIONER		
Expense and Equipment/Inventory Purchases	\$	943 000
OFFICE OF THE INFORMATION AND PRIVACY COMMISSIONER		
Expense and Equipment/Inventory Purchases	\$	<u>5 741 000</u>
Amount of Expense and Equipment/Inventory Purchases to be voted under section 1(1)	\$	<u><u>97 113 000</u></u>

GOVERNMENT

ABORIGINAL RELATIONS		
Expense and Equipment/Inventory Purchases	\$	152 554 000
ADVANCED EDUCATION AND TECHNOLOGY		
Expense and Equipment/Inventory Purchases	\$	3 092 832 000
Non-Budgetary Disbursements		206 700 000

AGRICULTURE AND RURAL DEVELOPMENT	
Expense and Equipment/Inventory Purchases	\$ 645 995 000
CHILDREN AND YOUTH SERVICES	
Expense and Equipment/Inventory Purchases	\$ 1 102 159 000
CULTURE AND COMMUNITY SPIRIT	
Expense and Equipment/Inventory Purchases	\$ 269 103 000
Non-Budgetary Disbursements	2 340 000
EDUCATION	
Expense and Equipment/Inventory Purchases	\$ 4 149 186 000
Non-Budgetary Disbursements	6 112 000
EMPLOYMENT AND IMMIGRATION	
Expense and Equipment/Inventory Purchases	\$ 1 104 122 000
ENERGY	
Expense and Equipment/Inventory Purchases	\$ 205 615 000
ENVIRONMENT	
Expense and Equipment/Inventory Purchases	\$ 228 904 000
Non-Budgetary Disbursements	800 000
EXECUTIVE COUNCIL	
Expense and Equipment/Inventory Purchases	\$ 31 688 000
FINANCE AND ENTERPRISE	
Expense and Equipment/Inventory Purchases	\$ 116 735 000
Non-Budgetary Disbursements	36 917 000
HEALTH AND WELLNESS	
Expense and Equipment/Inventory Purchases	\$ 15 062 686 000
Capital Investment	19 200 000

HOUSING AND URBAN AFFAIRS		
Expense and		
Equipment/Inventory Purchases	\$	510 063 000
INFRASTRUCTURE		
Expense and		
Equipment/Inventory Purchases	\$	1 183 671 000
Capital Investment		396 319 000
INTERNATIONAL AND		
INTERGOVERNMENTAL RELATIONS		
Expense and		
Equipment/Inventory Purchases	\$	23 977 000
JUSTICE		
Expense and		
Equipment/Inventory Purchases	\$	454 947 000
MUNICIPAL AFFAIRS		
Expense and		
Equipment/Inventory Purchases	\$	1 031 513 000
SENIORS AND COMMUNITY SUPPORTS		
Expense and		
Equipment/Inventory Purchases	\$	1 992 375 000
SERVICE ALBERTA		
Expense and		
Equipment/Inventory Purchases	\$	348 927 000
Capital Investment		110 000 000
SOLICITOR GENERAL AND		
PUBLIC SECURITY		
Expense and		
Equipment/Inventory Purchases	\$	614 926 000
Capital Investment		24 700 000
Lottery Fund Payments		1 294 116 000
SUSTAINABLE RESOURCE		
DEVELOPMENT		
Expense and		
Equipment/Inventory Purchases	\$	297 651 000
Capital Investment		18 425 000

TOURISM, PARKS AND RECREATION	
Expense and Equipment/Inventory Purchases	\$ 174 028 000
Capital Investment	19 492 000
Non-Budgetary Disbursements	2 500 000
TRANSPORTATION	
Expense and Equipment/Inventory Purchases	\$ 2 024 043 000
Capital Investment	1 490 719 000
Non-Budgetary Disbursements	8 290 000
TREASURY BOARD	
Expense and Equipment/Inventory Purchases	\$ 53 552 000
Capital Investment	<u>62 200 000</u>
Amount of Expense or Expense and Equipment/Inventory Purchases to be voted under section 1(2)	\$ <u>34 871 252 000</u>
Amount of Capital Investment to be voted under section 2	\$ <u>2 141 055 000</u>
Amount of Non-Budgetary Disbursements to be voted under section 3	\$ <u>263 659 000</u>
Amount of Lottery Fund Payments to be voted under section 4	\$ <u>1 294 116 000</u>

